

AN ACT making appropriations.

Be it enacted by the People of the State of Illinois,
represented in the General Assembly:

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services	\$ 1,727,600
For Employee Retirement Contributions	
Paid by Employer	69,100
For State Contributions to State	
Employees' Retirement System	232,200
For State Contributions to	
Social Security	131,600
For Contractual Services	192,000
For Travel	29,900
For Commodities	38,900
For Printing	18,900
For Equipment	48,700
For Telecommunications Services	49,000
For Operation of Auto Equipment	11,900
For Refunds	<u>10,000</u>
Total	\$2,559,800

Payable from Wholesome Meat Fund:

For Personal Services	\$ 540,500
For Employee Retirement Contributions	

Paid by Employer	21,600
For State Contributions to State	
Employees' Retirement System	72,600
For State Contributions to	
Social Security	40,600
For Group Insurance	99,000
For Contractual Services	20,400
For Travel	20,100
For Commodities	1,100
For Printing	1,100
For Equipment	28,000
For Telecommunications Services	1,100
For Operation of Auto Equipment	<u>1,100</u>
Total	\$847,200

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act:	
For Operations	\$ 5,000

Section 10. The sum of \$10,321,700, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 15. The sum of \$1,966,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Personal Services	\$ 798,100
For Employee Retirement Contributions	
Paid by Employer	31,900
For State Contributions to State	
Employees' Retirement System	107,300
For State Contributions to	
Social Security	61,100
For Contractual Services	100,000
For Commodities	8,200
For Printing	3,500
For Equipment	94,600
For Telecommunications Services	<u>50,100</u>
Total	\$1,254,800

Payable from Agricultural Premium Fund:

For Personal Services	\$ 173,100
For Employee Retirement Contributions	
Paid by Employer	6,900
For State Contributions to State	
Employees' Retirement System	23,300
For State Contributions to	
Social Security	13,200
For Contractual Services	80,100
For Equipment	35,200
For Telecommunications Services	<u>18,400</u>
Total	\$350,200

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services	\$ 2,923,700
For Employee Retirement Contributions	
Paid by Employer	116,900
For State Contributions to State	
Employees' Retirement System	392,900
For State Contributions to	
Social Security	223,700
For Contractual Services	51,200
For Travel	266,800
For Commodities	52,300
For Printing	5,300
For Equipment	13,800
For Telecommunications Services	41,400
For Operation of Auto Equipment	<u>28,900</u>
Total	\$4,116,900

Payable from the Agricultural

Federal Projects Fund:

For Expenses of Various	
Federal Projects.....	\$ <u>100,000</u>
Total	\$100,000

Section 30. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 35. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services	\$ 603,700
For Employee Retirement Contributions	
Paid by Employer	24,100
For State Contributions to State	
Employees' Retirement System	81,100
For State Contributions to	
Social Security	46,200
For Contractual Services	11,200
For Travel	7,100
For Commodities	3,000
For Printing	6,900
For Equipment	9,700
For Telecommunications Services	22,700
For Operation of Auto Equipment	<u>8,100</u>
Total	\$823,800

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports	\$ 1,956,000
For Implementation of programs and activities to promote, develop and enhance the biotechnology industry in Illinois	\$ 140,000

Payable from Agricultural Marketing

Services Fund:

For administering Illinois' part under Public Law No. 733, "An Act to provide for further research into basic laws and principles

relating to agriculture and to improve
and facilitate the marketing and
distribution of agricultural products"\$ 4,000

Payable from Agriculture Federal

Projects Fund:

For expenses of various Federal Projects.....\$ 750,000

Section 45. The sum of \$145,500, or so much thereof as
may be necessary, is appropriated from the General Revenue
Fund to the Department of Agriculture for the Agriculture
Assembly.

Section 50. The sum of \$400,000, or so much thereof as
may be necessary, is appropriated from the General Revenue
Fund to the Department of Agriculture for the Illinois
AgriFIRST Program.

Section 55. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services	\$ 3,308,100
For Employee Retirement Contributions	
Paid by Employer	132,300
For State Contributions to State	
Employees' Retirement System	444,500
For State Contributions to	
Social Security	252,100
For Contractual Services	756,200
For Travel	58,200
For Commodities	436,500
For Printing	12,900
For Equipment	97,000

For Telecommunications Services	58,200
For Operation of Auto Equipment	50,500
For Swine Disease Research	41,400
For Bovine Disease Research	<u>19,600</u>
Total	\$5,667,500

Payable from the Illinois Department

of Agriculture Laboratory

Services Revolving Fund:

For Expenses Authorized

by the Animal Disease

Laboratories Act\$ 700,000

Payable from the Agriculture

Federal Projects Fund:

For Expenses of Various

Federal Projects\$ 1,285,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services	\$ 2,850,900
For Employee Retirement Contributions	
Paid by Employer	114,000
For State Contributions to State	
Employees' Retirement System	383,100
For State Contributions to	
Social Security	218,100
For Contractual Services	100
For Travel	3,800
For Commodities	100
For Printing	100
For Equipment	1,000
For Telecommunications Services	11,300

For Operation of Auto Equipment	<u>12,300</u>
Total	\$3,594,800
Payable from Wholesome Meat Fund:	
For Personal Services	\$ 2,433,000
For Employee Retirement Contributions	
Paid by Employer	97,300
For State Contributions to State	
Employees' Retirement System	327,000
For State Contributions to	
Social Security	186,100
For Group Insurance	638,000
For Contractual Services	95,000
For Travel	225,000
For Commodities	15,000
For Printing	6,000
For Equipment	235,600
For Telecommunications Services	70,700
For Operation of Auto Equipment	<u>109,300</u>
Total	\$4,438,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the General Revenue Fund:	
For Personal Services	\$ 782,100
For Employee Retirement Contributions	
Paid by Employer	31,300
For State Contributions to State	
Employees' Retirement System	105,100
For State Contributions to	
Social Security	59,800
For Contractual Services	11,300
For Travel	23,600

For Commodities	4,000
For Printing	8,300
For Equipment	19,000
For Telecommunications Services	8,200
For Operation of Auto Equipment	50,400
For Expenses of a Motor Fuel and Petroleum Standards Program pursuant to P.A. 86-0232	<u>82,500</u>
Total	\$1,185,600

Payable from the Agriculture Federal

Projects Fund:

For Expenses of various Federal Projects.....	<u>\$ 100,000</u>
Total	\$100,000

Payable from the Weights and Measures Fund:

For Personal Services	\$ 1,217,300
For Employee Retirement Contributions Paid by Employer	48,700
For State Contributions to State Employees' Retirement System	163,600
For State Contributions to Social Security	93,100
For Group Insurance	286,000
For Contractual Services	184,500
For Travel	98,700
For Commodities	25,900
For Printing	5,300
For Equipment	397,700
For Telecommunications Services	19,600
For Operation of Auto Equipment	<u>154,300</u>
Total	\$2,694,700

Payable from Agricultural Master Fund:

For Expenses Relating to
Administering Federal Cooperative

Agreements Relating to Enforcement of

Marketing Regulations \$ 415,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Personal Services	\$ 634,100
For Employee Retirement Contributions	
Paid by Employer	25,300
For State Contributions to State	
Employees' Retirement System	85,200
For State Contributions to	
Social Security	48,500
For Contractual Services	1,800
For Travel	23,000
For Commodities	800
For Printing	1,000
For Equipment	900
For Telecommunications Services	12,500
For Operation of Auto Equipment	8,600
For Administration of the Livestock	
Management Facilities Act	705,000
For the Detection, Eradication, and	
Control of Exotic Pests, such	
as the Asian Long-Horned Beetle	
and Gypsy Moth	<u>237,400</u>
Total	\$1,784,100

Payable from Agriculture Pesticide

Control Act Fund:

For Expenses of Pesticide	
Enforcement Program	\$770,000

Payable from Pesticide Control Fund:

For Administration and Enforcement
of the Pesticide Act of 1979 \$2,450,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal
Projects \$787,000

Payable from the Used Tire Management Fund:

For Mosquito Control \$40,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services	\$ 886,300
For Employee Retirement Contributions Paid by Employer	35,400
For State Contributions to State Employees' Retirement System	119,100
For State Contributions to Social Security	67,800
For Contractual Services	110,100
For Travel	30,500
For Commodities	7,000
For Printing	7,900
For Equipment	39,900
For Telecommunications Services	20,500
For Operation of Auto Equipment	20,000
For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board	<u>2,000</u>
Total	\$1,346,500

Payable from the Agriculture
Federal Projects Fund:

For Expenses Relating to
Various Federal Projects\$ 815,000

Section 80. The sum of \$5,700,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Conservation 2000 Fund for the Conservation 2000 Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices

Cost Sharing Program	\$ 2,300,000
Sustainable Agriculture Programs	700,000
Soil and Water Conservation Grants ..	1,950,000
Streambank Restoration	750,000

Section 85. The amount of \$2,612,500 is appropriated from the Capital Development Fund to the Department of Agriculture for deposit into the Conservation 2000 Projects Fund.

Section 90. The amount of \$2,612,500, or so much thereof as may be necessary, is appropriated from the Conservation 2000 Projects Fund to the Department of Agriculture for the following project at the approximate costs set forth below:

Conservation Practices Cost-Share program.....	\$ 2,612,500
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Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services.....	\$ 2,845,200
For Employee Retirement Contributions	
Paid by Employer	93,800

For State Contributions to State	
Employees' Retirement System	382,300
For State Contributions to	
Social Security	230,000
For Contractual Services	2,054,900
For Payment to the City of Springfield	
for Fire Protection Services at the	
Illinois State Fairgrounds.....	145,500
For Commodities	82,500
For Equipment	125,000
For Telecommunications Services	60,300
For Operation of Auto Equipment	<u>16,600</u>
Total	\$6,036,100

Section 100. The sum of \$1,550,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to satisfy obligations related to the development, use, and operation of a multi-purpose outdoor theater, and to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services.....	\$ 1,085,600
For Employee Retirement Contributions	
Paid by Employer	30,400

For State Contributions to State	
Employees' Retirement System	145,900
For State Contributions to	
Social Security	83,600
For Contractual Services	339,300
For Travel	7,200
For Commodities	63,000
For Equipment	102,900
For Telecommunications Services	17,600
For Operation of Auto Equipment	<u>12,400</u>
Total	\$1,887,900

Section 110. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services.....	\$ 332,800
For Employee Retirement Contributions	
Paid by Employer	7,300
For State Contributions to State	
Employees' Retirement System	44,700
For State Contributions to	
Social Security	27,000

For Contractual Services	425,600
For Travel	5,800
For Commodities	23,700
For Printing	8,400
For Equipment	6,800
For Telecommunications Services	34,600
For Operation of Auto Equipment	2,100
For Entertainment at the DuQuoin State Fair	<u>479,600</u>
Total	\$1,398,400

Payable from the Agricultural Premium Fund:

For Financial Assistance for the DuQuoin State Fair	\$455,200
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Section 120. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair Including Entertainment and the Percentage Portion of Entertainment Contracts.....	<u>\$ 4,000,000</u>
Total	\$4,000,000

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services	\$ 216,500
For Employee Retirement Contributions Paid by Employer	8,600
For State Contributions to State Employees' Retirement System	29,100

For State Contributions to	
Social Security	16,600
For Contractual Services	6,300
For Travel	3,500
For Commodities	2,000
For Printing	3,500
For Equipment	11,300
For Telecommunications Services	4,900
For Operation of Auto Equipment	<u>2,000</u>
Total	\$304,300

Payable from Illinois Standardbred

Breeders Fund:

For Personal Services	\$ 80,400
For Employee Retirement Contributions	
Paid by Employer	3,200
For State Contributions to State	
Employees' Retirement System	10,800
For State Contributions to	
Social Security	6,100
For Contractual Services	21,900
For Travel	5,000
For Commodities	2,000
For Printing	3,000
For Operation of Auto Equipment	<u>6,500</u>
Total	\$138,900

Payable from Illinois Thoroughbred

Breeders Fund:

For Personal Services	\$ 319,200
For Employee Retirement Contributions	
Paid by Employer	12,700
For State Contributions to State	
Employees' Retirement System	42,800
For State Contributions to	

Social Security	24,400
For Contractual Services	27,600
For Travel	6,000
For Commodities	2,000
For Printing	2,100
For Equipment	28,400
For Telecommunications Services	15,600
For Operation of Auto Equipment	<u>6,500</u>
Total	\$487,300

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ADMINISTRATIVE SERVICES PROGRAMS

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration
of Titles I and II of the federal
Bankhead-Jones Farm Tenant Act:

For Programs, Loans and Grants\$ 38,000

Payable from the General Revenue Fund:

For the Agricultural Leadership Foundation ... 30,000

For distribution of institutional agricultural
research grants to public universities
authorized by the Food and Agriculture
Research Act to include administrative costs
incurred by the Department of Agriculture
pursuant to Section 15 of the Food and
Agriculture Research Act (Public

Act 89-182) 5,000,000

Total \$5,068,000

Section 135. The following named amount, or so much thereof as may be necessary, respectively, is appropriated to

the Department of Agriculture for:

MARKETING PROGRAMS

Payable from the Illinois Aquaculture Development Fund:

For Grants to Aquaculture Cooperatives\$ 950,000

Section 140. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES PROGRAMS

Payable from General Revenue Fund:

For awards for destruction of livestock,
as provided by law\$ 4,900

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the General Revenue Fund:

For Soil Surveys in Mapping Illinois
Soil and operational expenses \$ 411,100
For grants to Soil and Water Conservation
Districts for clerical and other personnel,
for education and promotional assistance,
and for expenses of Water Conservation
District Boards and administrative
expenses 5,776,700
Total \$6,187,800

Section 150. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the General Revenue Fund:

For Awards to Livestock Breeders

and related expenses.....	\$ 167,200
For Awards and Premiums at the Illinois State Fair and related expenses.....	309,400
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses.....	<u>143,700</u>
Total	\$620,300

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders and related expenses.....	\$ 57,400
For Awards and Premiums at the Illinois State Fair and related expenses.....	173,200
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses.....	<u>49,400</u>
Total	\$280,000

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS

Payable from General Revenue Fund:

For awards and premiums to the DuQuoin State Fair and related expenses.....	\$ 145,000
For harness racing at the DuQuoin State Fair and related expenses.....	<u>30,700</u>
Total	\$175,700

Section 160. The following named amounts, or so much thereof as may be necessary, are appropriated to the

Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarterhorse Breeders Fund:

For promotion of the Illinois horse
racing and breeding industry \$71,200

Payable from the Illinois Standardbred

Breeders Fund:

For grants and other purposes..... 1,473,200

Payable from the Illinois Thoroughbred

Breeders Fund:

For grants and other purposes..... 2,007,900

Total \$3,552,300

Payable from the Agricultural Premium Fund:

For distribution to encourage and aid
county fairs and other agricultural
societies. This distribution shall be
prorated and approved by the Department
of Agriculture \$ 2,146,100

For premiums to agricultural extension
or 4-H clubs to be distributed at a
uniform rate 762,000

For premiums to vocational
agriculture fairs 179,500

For rehabilitation of county fairgrounds..... 2,602,000

For grants and other purposes for county
fair and state fair horse racing 413,000

Total \$6,102,600

Payable from the General Revenue Fund:

For distribution to county fairs for
premiums and rehabilitation as set
forth in the Agriculture Fair Act\$ 693,700

Total \$693,700

Payable from Fair and Exposition Fund:

For distribution to County Fairs and

Fair and Exposition Authorities \$ 1,357,400

Total \$1,357,400

Section 165. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:

Payable from Agricultural Premium Fund:

For various projects at the State

Fairgrounds \$ 600,000

For various projects at the DuQuoin State

Fairgrounds 225,000

Total \$825,000

Section 170. The amount of \$6,400, or so much as may be necessary, and as remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made for such purpose in Article 31, Section 21 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Agriculture for a biosecurity laboratory, carcass disposal, tanks, and other costs associated with homeland security.

ARTICLE 2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 3,118,000
For Employee Retirement Contributions	
Paid by Employer	129,400
For State Contributions to State	
Employees' Retirement System	419,100
For State Contributions to Social	
Security	217,400
For Contractual Services	306,400
For Travel	55,900
For Commodities.....	18,000
For Printing	24,200
For Equipment	11,000
For Electronic Data Processing	404,200
For Telecommunications Services	54,600
For Operation of Auto Equipment	1,200
For Refunds	<u>2,000</u>
Total	\$4,761,400

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	\$ 401,700
For Employee Retirement Contributions	
Paid by Employer	16,100
For State Contributions to State	
Employees' Retirement System	54,000
For State Contribution to	
Social Security	30,700
For Group Insurance	121,000
For Contractual Services	16,600
For Travel	1,000
For Commodities.....	5,000
For Printing	2,900
For Equipment	5,800
For Electronic Data Processing	860,000

For Telecommunications Services 7,900
Total \$1,522,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services \$ 787,800
For Employee Retirement Contributions
Paid by Employer 31,500
For State Contribution to State
Employees' Retirement Fund 105,900
For State Contributions to Social
Security 60,300
For Group Insurance 176,000
For Contractual Services 16,100
For Travel 4,000
For Commodities..... 4,300
For Printing 3,900
For Equipment 5,300
For Electronic Data Processing 13,600
For Telecommunications Services 8,900
Total \$1,217,600

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

For Personal Services \$ 49,900
For Employee Retirement Contributions
Paid by Employer 2,000
For State Contributions to State
Employees' Retirement System 6,700
For State Contribution to
Social Security 3,800
For Group Insurance 11,000
For Contractual Services 500
For Commodities..... 300
For Printing 200
For Equipment 1,000
For Electronic Data Processing 101,100
For Telecommunications Services 800

Total \$177,300

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	\$ 569,200
For Employee Retirement Contributions	
Paid by Employer	22,800
For State Contributions to State	
Employees' Retirement System	76,500
For State Contribution to	
Social Security	43,500
For Group Insurance	154,000
For Contractual Services	29,800
For Travel	1,200
For Commodities.....	4,800
For Printing	7,000
For Equipment	5,900
For Electronic Data Processing	4,804,700
For Telecommunications Services	<u>6,400</u>
Total	\$5,725,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 1,147,800
For Employee Retirement Contributions	
Paid by Employer	47,700
For State Contributions to State	
Employees' Retirement System	154,300
For State Contributions to Social	
Security	80,100
For Contractual Services	63,600
For Travel	5,900

For Commodities	13,500
For Printing	3,800
For Equipment	42,000
For Telecommunications Services	43,000
For Operation of Auto Equipment	<u>3,400</u>
Total	\$1,605,100

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

For Personal Services	\$ 128,900
For Employee Retirement Contributions Paid by Employer	5,200
For State Contributions to State Employees' Retirement System	17,300
For State Contributions to Social Security	9,900
For Group Insurance	33,000
For Contractual Services	113,300
For Travel	6,600
For Commodities.....	31,000
For Printing	5,000
For Equipment	70,000
For Telecommunications Services	3,700
For Operation of Auto Equipment	4,500
For Warehouse Stock for all State Agencies and For Printing and Distribution of Wall Certificates	2,074,800
For Refunds	<u>5,000</u>
Total	\$2,508,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	\$ 1,343,600
For Employee Retirement Contributions Paid by Employer	53,700
For State Contributions to State Employees' Retirement System	180,600
For State Contributions to Social	

Security	102,800
For Group Insurance	396,000
For Contractual Services	1,676,200
For Travel	13,100
For Commodities.....	21,700
For Printing	43,000
For Equipment	100,200
For Telecommunications Services	6,700
For Operation of Auto Equipment	<u>83,500</u>
Total	\$4,021,100

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 1,604,000
For Employee Retirement Contributions	
Paid by Employer	66,600
For State Contributions to State	
Employees' Retirement System	215,600
For State Contributions to Social	
Security	111,800
For Contractual Services	102,100
For Travel	18,900
For Commodities.....	24,500
For Printing	28,800
For Equipment	11,400
For Telecommunications Services	33,000
For Operation of Auto Equipment	7,300
For Expenses Related to the	
Procurement Policy Board	<u>204,800</u>
Total	\$2,428,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	\$ 10,334,200
For Employee Retirement Contributions	
Paid by Employer	413,400
For State Contributions to State	
Employees' Retirement System	1,388,800
For State Contributions to Social	
Security	790,600
For Group Insurance	2,519,000
For Contractual Services	1,107,000
For Travel	39,900
For Commodities	135,100
For Printing	34,500
For Equipment	1,126,700
For Telecommunications Services	151,600
For Operation of Auto Equipment	24,773,000
For Refunds	<u>10,000</u>
Total	\$42,823,800

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	\$ 298,300
For Employee Retirement Contributions	
Paid by Employer	11,900
For State Contributions to State	
Employees' Retirement System	40,100
For State Contributions to	
Social Security	22,800
For Group Insurance	88,000
For Contractual Services	198,200
For Travel	600
For Commodities	6,700
For Printing	3,100
For Equipment	1,100
For Telecommunications Services	<u>3,500</u>
Total	\$674,300

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 557,400
For Employee Retirement Contributions	
Paid by Employer	23,200
For State Contributions to State	
Employees' Retirement System	75,000
For State Contributions to Social	
Security	38,900
For Group Insurance and for Payment	
of Workers' Compensation Act Claims	
for First Aid, Medical, Surgical	
and Hospital Services.....	962,025,500
For Contractual Services	61,700
For Travel	8,100
For Commodities.....	5,900
For Printing	2,300
For Equipment	1,200
For Telecommunications Services	11,400
For Operation of Auto Equipment	400
For payment of claims under the	
Representation and Indemnification	
in Civil Lawsuits Act	1,620,000
For payment of Workers' Compensation	
Act claims and contractual services in	
connection with said claims	
payments	15,738,100
For auto liability, adjusting and administration	
of claims, loss control and prevention	
services, and auto liability claims	<u>1,754,600</u>

Total \$981,923,700

PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND

For Personal Services	\$ 530,800
For Employee Retirement Contributions	
Paid by Employer	21,300
For State Contributions to State	
Employees' Retirement System	71,400
For State Contributions to Social	
Security	40,700
For Group Insurance	132,000
For Contractual Services	169,500
For Travel	19,000
For Commodities.....	10,000
For Printing	140,000
For Equipment	17,700
For Electronic Data Processing	47,000
For Telecommunications Services	18,400
For Operation of Auto Equipment	<u>6,500</u>
Total	\$1,224,300

For the Local Governments Contribution
Under Program of Group Life, Dental, Hospital,
And Surgical And Medical Insurance For
Persons Serving Local Governments\$ 136,150,000

PAYABLE FROM ROAD FUND

For Group Insurance	\$ 100,768,200
For payment of claims and claims	
administration under the	
Workers' Compensation Act	\$ 4,864,400

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For expenses of Cost Containment Program	\$ 288,000
For Life Insurance Coverage As Elected	
By Members Per The State Employees	

Group Insurance Act\$ 76,207,900

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Expenses of a Cost Containment Program\$ 158,900

For Provisions of Health Care Coverage

As Elected by Eligible Members Per State

Employees Group Insurance Act\$1,533,196,200

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs of claims services

and payment of temporary total

disability claims of any state agency

or university employee\$ 650,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

Expenditures for this purpose may be made by the Department of Central Management Services without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

For expenses related to the administration

of the State Employees Deferred

Compensation Plan.....\$ 1,856,900

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the

Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 5,265,900
For Employee Retirement Contributions	
Paid by Employer	218,600
For State Contributions to State	
Employees' Retirement System	707,700
For State Contributions to Social	
Security	367,100
For Contractual Services	197,900
For Travel	51,100
For Commodities.....	34,100
For Printing	39,500
For Equipment	20,300
For Telecommunications Services	72,400
For Operation of Auto Equipment	3,900
For Awards to Employees and	
Expenses of Employees' Suggestion	
Award Board	9,200
For Wage Claims	953,900
For Expenses of Compensation Review Board.....	27,000
For Expenses of the Upward Mobility Program ..	5,411,800
For Expenses of the Ethics Commission	
of the Governor	29,200
For Expenses of the Governor's Commission	
on the Status of Women in Illinois	149,300
For Veterans' Job Assistance Program	314,500
For Governor's and Vito Marzullo's	
Internship programs	763,300
For Nurses' Tuition	<u>150,000</u>
Total	\$14,786,700

Section 30. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 315,500
For Employee Retirement Contributions	
Paid by Employer	13,100
For State Contributions to State	
Employees' Retirement System	42,500
For State Contributions to Social	
Security	22,000
For Contractual Services	74,900
For Travel	13,900
For Commodities.....	6,500
For Printing	9,000
For Equipment	1,000
For Telecommunications Services	8,000
For Operation of Auto Equipment	<u>2,400</u>
Total	\$508,800

PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

For Expenses of the Business

Enterprise Program	\$ 50,000
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Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 7,080,100
For Employee Retirement Contributions	
Paid by Employer	293,900

For State Contributions to State	
Employees' Retirement System	951,500
For State Contributions to Social	
Security	493,500
For Contractual Services	11,222,600
For Travel	26,600
For Commodities.....	146,200
For Printing	12,800
For Equipment	39,100
For Telecommunications Services	109,100
For Operation of Auto Equipment	28,200
For Surplus Real Property	<u>214,000</u>
Total	\$20,617,600

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	\$ 736,500
For Employee Retirement Contributions	
Paid by Employer	29,500
For State Contributions to State	
Employees' Retirement System	99,000
For State Contributions to Social	
Security	56,300
For Group Insurance	121,000
For Contractual Services	438,400
For Commodities.....	19,800
For Equipment	1,100
For Telecommunications Services	<u>10,300</u>
Total	\$1,511,900

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Personal Services	\$ 1,032,400
For Employee Retirement Contributions	
Paid by Employer	41,300
For State Contributions to State	
Employees' Retirement System	138,700
For State Contributions to Social	

Security	79,000
For Group Insurance	242,000
For Contractual Services	667,500
For Travel	39,700
For Commodities	8,300
For Printing	5,000
For Equipment	124,900
For Electronic Data Processing	85,000
For Telecommunications Services	26,000
For Operation of Auto Equipment	137,700
For Expenses of a Recycling Program	150,000
For Refunds	<u>5,000</u>
Total	\$2,782,500

Section 40. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the management of facilities operated by the Department.

Section 45. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Special Events Revolving Fund to the Department of Central Management Services for expenses related to the lease or rental of buildings subject to the jurisdictions of the Department of Central Management Services to individuals or organizations, pursuant to Public Act 84-0961.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Education Technology, including
operating and administrative costs\$ 26,685,200

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services \$ 18,650,000

For Employee Retirement Contributions

 Paid by Employer 746,000

For State Contributions to State

 Employees' Retirement System 2,506,400

For State Contributions to Social

 Security 1,426,700

For Group Insurance 3,542,000

For Contractual Services 2,616,600

For Travel 130,100

For Commodities 110,700

For Printing 209,800

For Equipment 180,800

For Electronic Data Processing 92,254,400

For Telecommunications Services 3,891,100

For Operation of Auto Equipment 6,300

For Refunds 8,000,000

 Total \$134,270,900

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services \$ 6,357,300

For Employee Retirement Contributions

 Paid by Employer 254,300

For State Contributions to State

 Employees' Retirement System 854,400

For State Contributions to Social

 Security 486,300

For Group Insurance 1,386,000

For Contractual Services 2,267,100

For Travel 55,000

For Commodities.....	22,900
For Printing	57,700
For Equipment	32,300
For Telecommunications Services	158,223,700
For Operation of Auto Equipment	15,000
For Refunds	<u>112,000</u>
Total	\$170,124,000

Section 55. The sum of \$44,800,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Department of Central Management Services for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Department of Central Management Services related to administering the program.

Section 60. The sum of \$35,400,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Department of Central Management Services for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Department of Central Management Services related to administering the program.

Section 65. The amount of \$4,275,000, or so much thereof as may be necessary, is appropriated from the Statistical Services Revolving Fund to the Department of Central

Management Services for expenses related to the study, development and implementation of technology standards including related administrative expenses.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Department of Central Management Services:

OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 2,364,900
For Employee Retirement Contributions	
Paid by Employer	130,100
For State Contributions to State	
Employees' Retirement System	317,900
For State Contributions to Social	
Security	39,200
For Contractual Services	786,200
For Travel	13,900
For Commodities.....	36,000
For Equipment	2,100
For Telecommunications Services	34,700
For Operation of Auto Equipment	51,500
For Office of the Inspector General	1,126,000
For Ethics Training	<u>1,500,000</u>
Total	\$6,402,500

ARTICLE 3

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	\$ 2,220,900
For Retirement Contributions Paid by Employer	89,300
For Extra Help	10,000
For State Contributions to State Employees' Retirement System	299,800
For State Contributions to Social Security	170,800
For Contractual Services	2,480,700
For Travel.....	129,700
For Commodities.....	62,500
For Printing.....	47,300
For Equipment.....	58,800
For Electronic Data Processing	693,900
For Telecommunications Services	149,600
For Operation of Automotive Equipment	<u>49,100</u>
Total	\$6,462,400

Payable from the Tourism Promotion Fund:

For Personal Services	\$ 1,447,300
For Retirement Contributions Paid by Employer	57,900
For State Contributions to State Employees' Retirement System	194,500
For State Contributions to Social Security	110,700
For Group Insurance	291,500
For Contractual Services	682,100
For Travel.....	14,100
For Commodities.....	16,200
For Printing.....	30,000
For Equipment.....	72,900

For Electronic Data Processing	194,300
For Telecommunications Services	31,300
For Operation of Automotive Equipment	<u>10,000</u>
Total	\$3,152,800

Payable from the Intra-Agency Services Fund:

For Personal Services	\$ 2,833,900
For Retirement Contributions Paid by Employer	116,500
For Extra Help	79,500
For State Contributions to State Employees' Retirement System	391,500
For State Contributions to Social Security	222,800
For Group Insurance	539,000
For Contractual Services	2,467,800
For Travel.....	44,400
For Commodities.....	32,000
For Printing.....	27,200
For Equipment.....	100,500
For Electronic Data Processing	928,800
For Telecommunications Services	51,800
For Operation of Automotive Equipment	<u>14,000</u>
Total	\$7,849,700

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM
OPERATIONS

Payable from the Tourism Promotion Fund:

For Personal Services	\$ 1,180,900
For Retirement Contributions Paid by Employer	47,200

For State Contributions to State	
Employees' Retirement System	158,700
For State Contributions to	
Social Security	90,300
For Group Insurance	231,000
For Contractual Services	520,700
For Travel.....	70,000
For Commodities.....	14,300
For Printing.....	554,000
For Equipment.....	19,300
For Telecommunications Services	35,000
For Statewide Tourism Promotion	5,656,500
For Advertising and Promotion of Tourism Throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act	12,578,700
For Advertising and Promotion of Illinois Tourism in International Markets	2,740,500
For Illinois State Fair Ethnic Village Expenses	<u>61,000</u>
Total	\$23,958,100

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

GRANTS-IN-AID

Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses Pursuant to 20 ILCS 605/605-707, Including Prior Year Costs	\$7,200,000
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Payable from the Tourism Attraction Development

Matching Grant Fund:

For Grants and Loans Pursuant to

20 ILCS 665/8a	<u>95,000</u>
Total	\$7,295,000

Payable from Local Tourism Fund:

For grants to Convention and Tourism Bureaus--

Chicago Convention and Tourism Bureau	\$ 2,217,100
Chicago Tourism Council	1,883,900
Balance of State	8,197,800

For grants, contracts, and administrative expenses associated with the

Local Tourism and Convention Bureau

Program pursuant to 20 ILCS 605/605-705

including prior year costs	<u>280,000</u>
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Total	\$12,578,800
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Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program

Pursuant to 20 ILCS 665/8-1 for

Counties under 1,000,000	\$ 1,094,000
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For the Tourism Matching Grant Program

Pursuant to 20 ILCS 665/8-1 for

Counties over 1,000,000	656,000
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For Grants and Loans Pursuant to

20 ILCS 665/8a	1,876,900
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For Purposes Pursuant to the Illinois

Promotion Act, 20 ILCS 665/4a-1 to

Match Funds from Sources in the Private

Sector	600,000
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For Grants to Regional Tourism

Development Organizations	<u>720,000</u>
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Total \$4,946,900

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 2.2 above, among the various purposes therein recommended.

Section 25. The sum of \$1,272,942, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made for such purposes in Article 34, Section 2.3 of Public Act 92-0538, is reappropriated to the Department of Commerce and Economic Opportunity from the International Tourism Fund for grants, contracts, and administrative expenses associated with the Abraham Lincoln Presidential Library and Museum, including prior year costs.

Section 30. The sum of \$100,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the Lewis and Clark Bicentennial Fund for grants, contracts, and administrative expenses pursuant to 625 ILCS 5/3-653, including prior year costs.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	\$	870,200
For Retirement Contributions Paid by Employer		34,800

For State Contributions to State	
Employees' Retirement System	116,900
For State Contributions to	
Social Security	66,500
For Contractual Services	57,300
For Travel.....	23,500
For Commodities.....	1,300
For Printing.....	800
For Equipment.....	5,000
For Telecommunications Services	16,200
For Operation of Automotive Equipment	<u>1,000</u>
Total	\$1,193,500

Payable from the Federal Industrial Services Fund:

For Personal Services	\$ 901,200
For Retirement Contributions Paid	
by Employer	36,000
For State Contributions to State	
Employees' Retirement System	121,100
For State Contributions to	
Social Security	68,900
For Group Insurance	198,000
For Contractual Services	274,800
For Travel.....	67,900
For Commodities.....	12,700
For Printing.....	20,000
For Equipment.....	237,000
For Telecommunications Services	30,000
For Operation of Automotive Equipment	9,500
For Other Expenses of the Occupational	
Safety and Health Administration Program	<u>451,000</u>
Total	\$2,428,100

Payable from the Tobacco Settlement Recovery Fund:

For Administration and Grant Expenses of
the Marketing Technology Initiative \$ 2,000,000

Section 40. The amount of \$1,165,292, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 34, Section 3.1 of Public Act 92-538, is reappropriated from the Tobacco Settlement Recovery Fund to the Department of Commerce and Economic Opportunity for administration and grant expenses of the Marketing Technology Initiative.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

GRANTS-IN-AID

Payable from General Revenue Fund:

For the Job Training and Economic Development
Grant Program Act of 1997, as amended,
including grants, contracts, and administrative
expenses, including prior year costs \$ 1,450,000

For Grants, Contracts and Administrative
Expenses for the Industrial Training
Program, Pursuant to 20 ILCS 605/
605-800 and 20 ILCS 605/605-802,
Including Prior Year Costs 9,521,500

For Grants and Administrative Expenses
Pursuant to the High Technology School-
to-Work Act, Including Prior Year
Costs 981,500

For Grants and Administrative Expenses

for the Illinois Technology Enterprise Corporation Program, including prior year costs	454,000
For all costs relating to the Center for Safe Food for Small Business at the Illinois Institute of Technology.....	200,000
For Current Workforce Training Grants	2,300,000
For Grants for the Workplace Skills Enhancement Program	400,000
For a grant to match private funds available to the Higher Education & Business Partnership Initiative	<u>2,200,000</u>
Total	\$17,507,000

Payable from the New Technology Recovery Fund:

For Grants, Loans, Investments, and Administrative Expenses Pursuant to the Technology Advancement and Development Act, Including Prior Year Costs	\$ 3,155,400
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Payable from the Workforce, Technology, and
Economic Development Fund:

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/ 605-420, Including Prior Year Costs.....	\$ 11,400,000
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Payable from the Tobacco Settlement Recovery Fund:

For Grants and Administrative Expenses For the Illinois Technology Enterprise Corporation Program, Including Prior Year Costs	\$ 1,500,000
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Payable from the Illinois Equity Fund:

For Grants, Loans, and Investments in
Accordance with the Provisions of
Public Act 84-0109, as amended \$ 2,850,000

Payable from the Digital Divide Elimination Fund:

For Grants, Contracts, and Administrative
Expenses Pursuant to 30 ILCS 780,
Including Prior Year Costs \$ 4,250,000

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative
Expenses Associated with the Workforce
Investment Act and other workforce
training programs including prior
year costs \$ 240,000,000

Section 50. The sum of \$43,851, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 34, Section 3.2 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants and administrative expenses related to the Illinois Technology Enterprise Corporation Program, including prior year costs.

Section 55. The amount of \$16,562,392, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 34, Section 3.7 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to the DuPage Airport Authority for planning, design

and access infrastructure related to the hi-tech business campus.

Section 60. The amount of \$6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 34, Section 3.8 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant for planning, design, construction, and all other costs associated with a new Ford Technical Training Center.

Section 65. The amount of \$403,827, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 34, Section 3.2 of Public Act 92-538, is reappropriated from the Tobacco Settlement Recovery Fund to the Department of Commerce and Economic Opportunity for grants and administrative expenses for the Illinois Technology Enterprise Corporation Program, including prior year costs.

Section 70. The amounts of \$879,529, \$347,114 and \$371,099, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from reappropriations heretofore made in Article 84, Sections 3a, 3b and 3c of Public Act 92-538, respectively, are reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for training grants to eligible employers.

Section 75. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the New Technology Recovery Fund to the Department of Commerce and Economic

Opportunity for a grant to the Chicago Manufacturing Center.

Section 80. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the New Technology Recovery Fund to the Department of Commerce and Community Affairs for a grant to the Illinois Manufacturing Extension Center.

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

REFUNDS

Section 85. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Federal Industrial Services Fund to the Department of Commerce and Economic Opportunity for refunds to the federal government and other refunds.

Section 87. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	\$ 2,670,700
For Retirement Contributions Paid by Employer	106,300
For State Contributions to State Employees' Retirement System	358,700
For State Contributions to Social Security	204,200
For Contractual Services	425,900
For Travel.....	82,700
For Commodities.....	17,200
For Printing.....	2,600

For Equipment.....	8,500
For Telecommunications Services	91,500
For Operation of Automotive Equipment	1,900
For Advertising and Promotion	500,000
For Administrative and Related Support for the First-Stop Business Information Center of Illinois	677,800
For all costs associated with the administration of the Illinois Opportunity Fund, including grants and administrative costs	0
For Administrative and Related Expenses of the Illinois Women's Business Ownership Council	<u>10,000</u>
Total	\$5,158,000

Payable from Economic Research and Information Fund:

For Purposes Set Forth in Section 605-20 of the Civil Administrative Code of Illinois (20 ILCS 605/605-20)	\$ 230,000
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Payable from the Commerce and Community Assistance Fund:

For Personal Services	\$ 1,032,800
For Retirement Contributions Paid by Employer	41,300
For State Contributions to State Employees' Retirement System	138,800
For State Contributions to Social Security	79,000
For Group Insurance.....	192,500
For Contractual Services	236,800

For Travel	76,000
For Commodities.....	14,800
For Printing	19,100
For Equipment	15,600
For Telecommunications Services	<u>45,400</u>
Total	\$1,892,100

Payable from Illinois Capital Revolving Loan Fund:

For Administration and Related Support Pursuant to Public Act 84-0109, as amended	\$ 1,486,300
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Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Small Business Development Centers, Including Prior Year Costs	\$ 2,612,000
For the Purpose of Providing Grants to Existing Procurement Centers to Expand Participation in the Government Contracting Process and to Increase the Opportunities for Purchasing Outsourcing Among Illinois Suppliers	545,800
For grants, contracts, and administrative expenses associated with Entrepreneurship Centers, including prior year costs	<u>0</u>
Total	\$3,157,800

Payable from the Small Business Environmental

Assistance Fund:

For grants and administrative
expenses of the Small Business

Environmental Assistance Program \$ 949,600

Payable from the Urban Planning Assistance Fund:

For the U.S. Department of Defense

Procurement Assistance Program, including

Prior Year Costs \$ 750,000

Payable from Commerce and Community Assistance Fund:

For Small Business Development

Centers, Including Prior Year

Costs \$ 1,800,000

For Administration and Grant Expenses

Relating to Small Business Development

Management and Technical Assistance,

Labor Management Programs for New

and Expanding Businesses, and Economic

and Technological Assistance to

Illinois Communities and Units of

Local Government, Including Prior

Year Costs 4,000,000

Total \$7,499,600

Payable From the Illinois Capital Revolving Loan Fund:

For the Purpose of Grants, Loans, and

Investments in Accordance with

the Provisions of Public Act

84-0109, as amended \$ 13,000,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,

Investments, and Administrative

Expenses in Accordance with Article
10 of the Build Illinois Act \$ 14,206,200

Payable from the Public Infrastructure Construction

Loan Revolving Fund:

For the Purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article
8 of the Build Illinois Act \$ 19,014,400

Payable from the Corporate Headquarters Relocation

Assistance Fund:

For Grants Pursuant to the Corporate
Headquarters Relocation Act, including
prior year costs \$ 8,170,000

Section 95. The sum of \$500,000, or so much thereof as
may be necessary, is appropriated from the Capital
Development Fund to the Department of Commerce and Economic
Opportunity for a grant to Argonne National Laboratory for
the "TRUE GRID I WIRE" Program.

Section 100. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT
REFUNDS

Payable from Commerce and Community Assistance Fund:

For Refunds to the Federal Government
and other refunds \$ 50,000

Section 105. The following named amounts, or so much
thereof as may be necessary, are appropriated to the

Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT AND MARKETING

GRANTS-IN-AID

Payable from the Coal Technology Development

Assistance Fund:

For Grants, Contracts and Administrative

Expenses Under the Provisions of the

Illinois Coal Technology Development

Assistance Act, Including Prior Years

Costs \$ 24,092,600

Payable from the Coal Development Fund:

For the Coal Demonstration Program \$ 6,000,000

For grants pursuant to 20 ILCS

605/605-332 \$ 50,000,000

Section 110. The sum of \$6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 34, Section 5 of Public Act 92-538, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the Coal Demonstration Program.

Section 115. The amounts of \$22,000,000 and \$551,947, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2003, from an appropriation and reappropriation heretofore made in Article 34, Section 5.2 of Public Act 92-538, are reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the purpose of providing partial funds for planning, design, engineering and testing, and construction of a low emissions boiler system for Illinois high-sulfur

coals.

No contract shall be entered into or obligation incurred for any expenditure from appropriations made in this Section of this Article until after the purpose and amounts have been approved in writing by the Governor.

COAL DEVELOPMENT AND MARKETING -
PERMANENT IMPROVEMENTS

Section 120. The amount of \$16,695, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003 from appropriations and reappropriations heretofore made in Article 34, Section 5.3 of Public Act 92-538, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for capital development of coal resources.

No contract shall be entered into or obligation incurred from any expenditures from appropriations made in Section 108 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Personal Services	\$	491,300
For Employee Retirement Contributions		
Paid by Employer		19,700
For State Contributions to State Employees' Retirement System		66,000
For State Contributions to Social Security ...		37,600
For Group Insurance		88,000
For Contractual Services		180,300

For Travel	25,000
For Commodities	8,500
For Printing	24,500
For Equipment	5,000
For Telecommunications Services	19,000
For Operation of Automotive Equipment	<u>2,500</u>
Total	\$967,400

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS TRADE OFFICE
OPERATIONS

Payable from General Revenue Fund:

For Personal Services	\$ 1,087,500
For Employee Retirement Contributions	
Paid by Employer	43,500
For State Contributions to State Employees'	
Retirement System	146,100
For State Contributions to Social Security	83,200
For Contractual Services	1,347,800
For Travel	50,200
For Commodities	9,900
For Printing	22,000
For Equipment	6,000
For Telecommunications Services	111,200
For Administrative and Related Expenses	
of the NAFTA Opportunity Centers	210,500
For Expenses Relating to Compliance	
with the Belgium Social Security	
System	127,800
For all costs Associated with New	
and Expanding International Markets	
to Increase Export and Reverse	

Investment Opportunities for Illinois
Business and Industries, Including

Prior Year Costs 1,611,900

Total \$4,857,600

Payable from the International and
Promotional Fund:

For Grants, Contracts and Administrative
Expenses Pursuant to Section 605-25
of the Department of Commerce and
Community Affairs Law of the Civil
Administrative Code of Illinois,

Including prior year costs \$ 667,000

ILLINOIS TRADE OFFICE
REFUNDS

Section 135. The sum of \$50,000, or so much thereof as
may be necessary, is appropriated from the International and
Promotional Fund to the Department of Commerce and Economic
Opportunity for refunds.

Section 140. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT
OPERATIONS

Payable from the General Revenue Fund:

For Personal Services \$ 1,001,200

For Retirement Contributions Paid

by Employer 40,100

For State Contributions to State

Employees' Retirement System 134,600

For State Contributions to

Social Security	76,600
For Contractual Services	149,000
For Travel.....	50,200
For Commodities.....	6,300
For Printing.....	2,500
For Equipment.....	2,600
For Telecommunications Services	36,400
For Operation of Automotive Equipment	3,900
For Administrative and Grant Expenses Relating to Research, Planning, Technical Assistance, Technological Assistance and Other Financial Assistance to Assist Businesses, Communities, Regions and Other Economic Development Purposes	<u>450,000</u>
Total	\$1,953,400

Payable from the Energy Administration Fund:

For Personal Services	246,700
For Retirement Contributions Paid by Employer	9,900
For State Contributions to State Employees' Retirement System	33,100
For State Contributions to Social Security	18,900
For Group Insurance	55,000
For Contractual Services	45,300
For Travel.....	40,100
For Commodities.....	2,000
For Equipment.....	8,700
For Telecommunications Services	6,100
For Operation of Automotive Equipment	1,000
For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the	

Weatherization Programs	<u>250,000</u>
Total	\$716,800

Payable from the Federal Moderate Rehabilitation

Housing Fund:

For Personal Services	\$ 94,600
For Retirement Contributions Paid by Employer	3,800
For State Contributions to State Employees' Retirement System	12,700
For State Contributions to Social Security	7,200
For Group Insurance	22,000
For Contractual Services	12,400
For Travel	8,300
For Commodities	1,700
For Printing	300
For Equipment	6,000
For Telecommunications Services	4,700
For Operation of Automotive Equipment	<u>500</u>
Total	\$174,200

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Personal Services	\$ 1,544,800
For Retirement Contributions Paid by Employer	61,800
For State Contributions to State Employees' Retirement System	207,600
For State Contributions to Social Security	118,200
For Group Insurance	302,500
For Contractual Services	278,600
For Travel	117,400

For Commodities	8,100
For Printing	65,000
For Equipment	145,000
For Telecommunications Services	36,000
For Operation of Automotive Equipment	2,900
For Expenses Related to the Development and Maintenance of the LIHEAP System	<u>1,000,000</u>
Total	\$3,887,900

Payable from the Community Services Block Grant Fund:

For Personal Services	\$ 663,200
For Retirement Contributions Paid by Employer	26,500
For State Contributions to State Employees' Retirement System	89,100
For State Contributions to Social Security	50,700
For Group Insurance	132,000
For Contractual Services	45,700
For Travel	43,000
For Commodities	2,800
For Printing	1,000
For Equipment	22,500
For Telecommunications Services	11,500
For Operation of Automotive Equipment	<u>1,300</u>
Total	\$1,089,300

Payable from Community Development/Small
Cities Block Grant Fund:

For Personal Services	\$ 685,400
For Retirement Contributions Paid by Employer	27,400
For State Contributions to State	

Employees' Retirement System	92,100
For State Contributions to	
Social Security	52,400
For Group Insurance	154,000
For Contractual Services	21,200
For Travel	47,900
For Commodities	4,600
For Printing	1,300
For Equipment	13,500
For Telecommunications Services	15,000
For Operation of Automotive Equipment	1,100
For Administrative and Grant Expenses	
Relating to Training, Technical	
Assistance, and Administration of	
the Community Development Assistance	
Programs	<u>2,000,000</u>
Total	\$3,115,900

Section 145. The amount of \$72,433, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 34, Section 8.1 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for administrative and grant expenses relating to research, planning, technical assistance, technological assistance, and other financial assistance to assist businesses, communities, regions and other economic development purposes.

Section 150. The amount of \$300,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 34, Section 8.2 of Public Act 92-538, is reappropriated from the General Revenue Fund to the

Department of Commerce and Economic Opportunity for administrative and grant expenses relating to research, planning, technical assistance, technological assistance, and other financial assistance to assist businesses, communities, regions and other economic development purposes.

Section 155. The amount of \$290,600, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 34, Section 8 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for administrative and grant expenses relating to research, planning, technical assistance, technological assistance, and other financial assistance to assist businesses, communities, regions and other economic development purposes.

Section 160. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants, Contracts and Administrative Expenses Associated with the Illinois Tomorrow Program, Including Prior Year Costs	\$	487,500
For the Northeast Dupage Special Recreation Association		<u>250,000</u>
Total		\$737,500

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses
of the Rural Affairs Institute at
Western Illinois University \$160,000

Payable from the Supplemental Low-Income Energy
Assistance Fund:

For Grants and Administrative Expenses
Pursuant to Section 13 of the Energy
Assistance Act of 1989, as Amended,
Including Prior Year Costs \$90,126,500

Payable from the Energy Assistance Contribution Fund:

For the Administration and Grants Expenses
for Energy Assistance Programs, Including
Prior Year Costs \$1,900,000

Payable from the Energy Administration Fund:

For Grants and Technical Assistance
Services for Nonprofit Community
Organizations Including Reimbursement
For Costs in Prior Years \$17,500,000

Payable from the Federal Moderate Rehabilitation
Housing Fund:

For Housing Assistance Payments
Including Reimbursement of Prior
Year Costs \$4,000,000

Payable from the Low Income Home Energy
Assistance Block Grant Fund:

For Grants to Eligible Recipients
Under the Low Income Home Energy
Assistance Act of 1981, Including
Reimbursement for Costs in Prior

Years \$200,000,000

Payable from the Community Services

Block Grant Fund:

For Grants to Eligible Recipients

as Defined in the Community

Services Block Grant Act, including

prior year costs \$75,000,000

Payable from the Community Development

Small Cities Block Grant Fund:

For Grants to Local Units of Government

or Other Eligible Recipients as Defined

in the Community Development Act

of 1974, as amended, for Illinois Cities with

Populations Under 50,000, Including

Reimbursements for Costs in Prior Years .. \$160,000,000

Section 165. The amount of \$100,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the September 11th Fund for grants, contracts and administrative expenses pursuant to 625 ILCS 5/3-653, including prior year costs.

Section 170. The amount of \$650,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 8.8 of Public Act 92-538, is reappropriated to the Department of Commerce and Economic Opportunity from the General Revenue Fund for the purpose of making grants to community organizations, not-for-profit corporations, or local governments linked to the development of job creation projects that would increase economic development in economically depressed areas within

the state.

Section 175. The sum of \$451,221, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 34, Section 8.9 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants, contracts, and administrative expenses associated with the Illinois Tomorrow Program, including prior year costs.

Section 180. The sum of \$487,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made for such purpose in Article 34, Section 8.3 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants, contracts, and administrative expenses associated with the Illinois Tomorrow Program, including prior year costs.

BUREAU OF COMMUNITY DEVELOPMENT

DEBT SERVICE

Section 185. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Department of Commerce and Economic Opportunity for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Energy Administration	
Fund	300,000
Payable from Federal Moderate	
Rehabilitation Housing Fund	500,000
Payable from Low Income Home	
Energy Assistance Block	
Grant Fund	600,000
Payable from Community Services	
Block Grant Fund	170,000
Payable from Community Development/	
Small Cities Block Grant Fund	<u>300,000</u>
Total	\$1,870,000

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY CONSERVATION

GRANTS-IN-AID

Payable from the Alternative Fuels Fund:

For Administration and Grant Expenses	
of the Ethanol Fuel Research Program,	
Including Prior Year Costs.....	\$950,000

Payable from the Renewable Energy Resources Trust Fund:

For Grants, Loans, Investments and	
Administrative Expenses of the Renewable	
Energy Resources Program, Including	
Prior Year Costs	\$11,500,000

Payable from the Energy Efficiency Trust Fund:

For Grants and Administrative Expenses
Relating to Projects that Promote Energy
Efficiency, Including Prior Year Costs \$4,750,000

Payable from Institute of Natural Resources Federal

Projects Grant Fund:

For Expenses and Grants Connected with
Energy Programs, Including Prior Year
Costs \$2,002,200

Payable from the Federal Energy Fund:

For Expenses and Grants Connected with
the State Energy Program, Including
Prior Year Costs \$3,472,000

Payable from the Petroleum Violation Fund:

For Expenses and Grants Connected with
Energy Programs, Including Prior Year
Costs \$6,463,900

Payable from Build Illinois Bond Fund:

For grants to companies to expand
or construct ethanol
plants in Illinois \$15,000,000

ENERGY CONSERVATION - PERMANENT IMPROVEMENTS

Section 200. The amount of \$2,239,300, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2003 from a reappropriation heretofore made in Article 34, Section 9.1 of Public Act 92-538, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the development of other forms of energy.

No contract shall be entered into or obligation incurred

for any expenditures from appropriations made in Section 9.2 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 205. The following named amounts, so so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

RECYCLING AND WASTE MANAGEMENT
OPERATIONS

Payable from the Solid Waste Management Fund:

For Deposit in the Keep Illinois
Beautiful Fund 75,000

Payable from the Solid Waste Management

Revolving Loan Fund:

For Grants, Loans, Investments, and
Administrative Expenses pursuant to
the Illinois Solid Waste Management
Act, including prior year costs \$1,335,000

Section 210. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

RECYCLING AND WASTE MANAGEMENT
GRANTS-IN-AID

Payable from the Keep Illinois Beautiful Fund:

For Grants to Approved Communities \$75,000

Payable from the Solid Waste Management Fund:

For Grants, Contracts and Administrative

Expenses Associated with Providing Financial Assistance for Recycling and Reuse in Accordance with Section 22.15 of the Environmental Protection Act, the Illinois Solid Waste Management Act and the Solid Waste Planning and Recycling Act, including prior year costs 9,607,200

Payable from the Used Tire Management Fund:

For Grants, Contracts and Administrative Expenses Associated with the Purposes as Provided for in Section 55.6 of the Environmental Protection Act, Including Prior Year Costs \$3,050,000

Section 215. The sum of \$250,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 34, Section 357 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the United Business Association of Midway.

Section 220. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the United Business Association of Midway.

Section 223. The sum of \$75,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity for a grant to the Western Economic Development Authority.

Section 234. The amount of \$1,354,435, or so much thereof

as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation made in Article 34, Section 88 of Public Act 92-538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for all costs associated with grants to various units of local government, community, civic, not-for-profit, educational facilities and business development organizations for the purpose of grants which include, but are not limited to, one-time operating assistance, construction, rehabilitation, equipment purchases, and any other necessary costs.

Section 235. The amount of \$2,998,305, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation made in Article 34, Section 92 of Public Act 92-538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for all costs associated with grants to governmental units, community, civic, not-for-profit, educational facilities and business development organizations for the purpose of grants which include, but are not limited to, one-time operating assistance, construction, rehabilitation, equipment purchases, and any other necessary costs.

Section 236. The amount of \$15,772,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation made in Article 34, Section 93 of Public Act 92-538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for all costs associated with grants to governmental units, community, civic, not-for-profit, educational facilities and business development organizations for the purpose of grants

which include, but are not limited to, one-time operating assistance, construction, rehabilitation, equipment purchases, and any other necessary costs.

Section 237. The amount of \$8,408,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation made in Article 34, Section 94 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for all costs associated with various construction and/or rehabilitation projects, and equipment purchases for various units of local government, educational facilities and other eligible entities.

Section 238. The sum of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation made in Article 34, Section 2.4 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants to local governments and not-for-profit entities.

Section 240. The sum of \$1,060,912, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 58 of Public Act 92-0538, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to the DuPage County Board for all costs associated with the expansion of the Sheriff's Administration Building in DuPage County.

Section 241. The sum of \$69,632, or so much thereof as

may be necessary, and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 34, Section 59 of Public Act 92-0538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for a grant to the DuPage County Board for all costs associated with the completion of the DuPage Veterans' Memorial.

Section 242. The sum of \$1,459,799, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 34, Section 60 of Public Act 92-0538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of local government, educational facilities and not-for-profit organizations for infrastructure improvements including but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development, community programs, educational programs, public health, and public safety.

Section 243. The sum of \$1,599,125, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 61 of Public Act 92-0538, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to units of local government and educational facilities for all costs associated with infrastructure improvements and capital projects, including equipment and vehicles.

Section 244. The sum of \$6,548,727 or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 89 of Public Act 92-0538, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to units of local government, and educational facilities for all costs associated with infrastructure improvements and capital projects, including equipment and vehicles.

Section 245. The sum of \$14,846,409, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 34, Section 90 of Public Act 92-0538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of local government, educational facilities and not-for-profit organizations for infrastructure improvements including, but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development, community programs, educational programs, public health, and public safety.

Section 246. The amount of \$11,258,849, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 87 of Public Act 92-0538, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to units of local government and educational facilities for all costs associated with infrastructure improvements and capital projects, including equipment and vehicles.

Section 247. The amount of \$253,471, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 87a of Public Act 92-0538, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to units of local government and educational facilities for all costs associated with infrastructure improvements and capital projects, including equipment and vehicles.

Section 248. The sum of \$340,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 74 of Public Act 92-0538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of local government and not-for-profit organizations for infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, supplies and all costs associated with economic development programs, educational training and programs, community services, public health programs, and public safety programs.

Section 249. The sum of \$332,151, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 75 of Public Act 92-0538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of local government, educational facilities and not-for-profit organizations for municipal, recreational, educational, and public safety

infrastructure improvements and other expenses, including but not limited to training, planning, construction, reconstruction, renovation, utilities, and equipment, and all costs associated with economic development programs, educational training and programs, community services, public health programs, and public safety programs.

Section 250. The sum of \$449,846, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 80 of Public Act 92-0538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of local government, educational facilities and not-for-profit organizations for education and training, infrastructure improvements and other capital projects, including but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development programs, community service programs, public health programs, public safety programs, and other programs and activities.

Section 251. The amount of \$17,493,196, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 86 of Public Act 92-0538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of government, educational facilities and not-for-profit organizations for education and training, infrastructure improvements and other capital projects, including but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development

programs, community service programs, public health programs, public safety programs, and other programs and activities.

Section 255. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity

GENERAL ADMINISTRATION

GRANTS-IN-AID

Payable from the General Revenue Fund:

For the State's Share of State's Attorneys' and Assistant State's Attorneys' salaries, including prior years costs	\$11,165,000
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For the Annual Stipend for Sheriffs as Provided in subsection (d) of Section 4-6003 and Section 4-8002 of the Counties Code.....	663,000
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For the Annual Stipend to County Coroners Pursuant to 55 ILCS 5/4-6002, including prior years costs.....	<u>663,000</u>
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Total	\$12,491,000
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ARTICLE 4

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections.

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	\$ 15,800,500
For Employee Retirement Contributions Paid by Employer	785,800
For State Contributions to State Employees' Retirement System	1,990,400

For State Contributions to	
Social Security	1,204,800
For Contractual Services	9,869,300
For Travel	400,000
For Commodities	454,400
For Printing	110,700
For Equipment	245,200
For Electronic Data Processing	9,006,000
For Telecommunications Services	3,136,900
For Operation of Auto Equipment	249,400
For Sheriffs' Fees for Conveying Prisoners ...	390,500
For support costs associated with the	
Criminal Law and Corrections Task Force.....	0
For payment of claims as provided by the	
"Workers' Compensation Act" or the "Workers'	
Occupational Diseases Act", including	
Treatment, Expenses and Benefits Payable	
for Total Temporary Incapacity for Work	7,939,600
Expenditures from appropriations for treatment and expense	
may be made after the Department of Corrections has certified	
that the injured person was employed and that the nature of	
the injury is compensable in accordance with the provisions	
of the Workers' Compensation Act or the Workers' Occupational	
Diseases Act, and then has determined the amount of such	
compensation to be paid to the injured person. Expenditures	
for this purpose may be made by the Department of Corrections	
without regard to the fiscal year in which benefit or service	
was rendered or cost incurred as allowable or provided by the	
Workers' Compensation Act or the Workers' Occupational	
Diseases Act.	
For Tort Claims	490,000
For the State's share of Assistant	
State's Attorneys' salaries -	
reimbursement to counties pursuant	

to Chapter 53 of the Illinois

Revised Statutes	435,600
For Repairs, Maintenance and Other	
Capital Improvements	<u>3,412,800</u>
Total	\$55,921,900

SCHOOL DISTRICT

For Personal Services	\$ 25,388,100
For Employee Retirement Contributions	
Paid by Employer	1,336,400
For Student, Member and Inmate	
Compensation	42,500
For State Contributions to State	
Employees' Retirement System	3,426,100
For State Contributions to Teachers'	
Retirement System	6,500
For State Contributions to Social Security ...	1,799,500
For Contractual Services	10,190,700
For Travel	86,500
For Commodities	900,300
For Printing	102,800
For Equipment	1,156,400
For Telecommunications Services	6,500
For Operation of Auto Equipment	<u>13,500</u>
Total	\$44,455,800

FIELD SERVICES

For Personal Services	\$ 42,540,100
For Employee Retirement Contributions	
Paid by Employer	2,530,300
For Student, Member and Inmate	
Compensation	144,300
For State Contributions to State	
Employees' Retirement System	6,044,000

For State Contributions to	
Social Security	3,396,100
For Contractual Services	41,811,800
For Travel	410,500
For Travel and Allowance for Prisoners.....	4,600
For Commodities	1,277,800
For Printing	16,900
For Equipment	1,686,700
For Telecommunications Services	7,407,800
For Operation of Auto Equipment	<u>1,772,900</u>
Total	\$109,043,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections for:

STATEVILLE CORRECTIONAL CENTER

For Personal Services	\$ 61,940,700
For Employee Retirement Contributions	
Paid by Employer	3,379,800
For Student, Member and Inmate	
Compensation	326,400
For State Contributions to State	
Employees' Retirement System	7,415,700
For State Contributions to	
Social Security	4,727,100
For Contractual Services	13,436,600
For Travel	153,000
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	33,600
For Commodities	6,139,400
For Printing	100,400
For Equipment	126,500
For Telecommunications Services	398,700

For Operation of Auto Equipment	<u>542,800</u>
Total	\$98,720,700

THOMSON CORRECTIONAL CENTER

For Personal Services	\$ 0
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	0
For State Contributions to State Employees' Retirement System	0
For State Contributions to Social Security	0
For Contractual Services	0
For Travel	0
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	0
For Commodities	0
For Printing	0
For Equipment	0
For Telecommunications Services	0
For Operation of Auto Equipment	<u>0</u>
Total	\$

DECATUR WOMEN'S CORRECTIONAL CENTER

For Personal Services	\$ 12,583,200
For Employee Retirement Contributions Paid by Employer	674,000
For Student, Member and Inmate Compensation	106,100
For State Contributions to State Employees' Retirement System	1,601,300
For State Contributions to	

Social Security	897,800
For Contractual Services	3,024,500
For Travel	26,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	28,500
For Commodities	916,300
For Printing	20,000
For Equipment	54,500
For Telecommunications Services	62,700
For Operation of Auto Equipment	<u>42,500</u>
Total	\$20,037,400

DWIGHT CORRECTIONAL CENTER

For Personal Services	\$ 20,325,400
For Employee Retirement Contributions Paid by Employer	1,046,200
For Student, Member and Inmate Compensation	160,000
For State Contributions to State Employees' Retirement System	2,515,000
For State Contributions to Social Security	1,517,600
For Contractual Services	6,984,900
For Travel	79,800
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	39,000
For Commodities	2,416,200
For Printing	29,000
For Equipment	148,700
For Telecommunications Services	154,500
For Operation of Auto Equipment	<u>196,800</u>
Total	\$35,613,100

LINCOLN CORRECTIONAL CENTER

For Personal Services	\$ 12,177,600
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For Employee Retirement Contributions	
Paid by Employer	624,800
For Student, Member and Inmate	
Compensation	250,000
For State Contributions to State	
Employees' Retirement System	1,505,000
For State Contributions to	
Social Security	894,900
For Contractual Services	4,680,400
For Travel	13,600
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	42,500
For Commodities	1,534,500
For Printing	15,100
For Equipment	96,400
For Telecommunications Services	83,500
For Operation of Auto Equipment	<u>75,400</u>
Total	\$22,527,700

DIXON CORRECTIONAL CENTER

For Personal Services	\$ 26,958,700
For Employee Retirement Contributions	
Paid by Employer	1,315,600
For Student, Member and Inmate	
Compensation	509,800
For State Contributions to State	
Employees' Retirement System	3,190,400
For State Contributions to	
Social Security	1,986,800
For Contractual Services	9,000,800
For Travel	38,400
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	32,400
For Commodities	3,195,400

For Printing	39,900
For Equipment	117,000
For Telecommunications Services	156,600
For Operation of Auto Equipment	<u>211,500</u>
Total	\$46,753,300

EAST MOLINE CORRECTIONAL CENTER

For Personal Services	\$ 13,342,800
For Employee Retirement Contributions Paid by Employer	691,500
For Student, Member and Inmate Compensation	295,000
For State Contributions to State Employees' Retirement System	1,658,300
For State Contributions to Social Security	985,500
For Contractual Services	3,172,900
For Travel	33,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	51,100
For Commodities	1,647,600
For Printing	14,400
For Equipment	94,100
For Telecommunications Services	95,000
For Operation of Auto Equipment	<u>93,800</u>
Total	\$22,175,000

HILL CORRECTIONAL CENTER

For Personal Services	\$ 15,818,900
For Employee Retirement Contributions Paid by Employer	850,100
For Student, Member and Inmate Compensation	359,900
For State Contributions to State Employees' Retirement System	1,884,600
For State Contributions to Social Security ...	1,155,800

For Contractual Services	4,934,100
For Travel	27,900
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	31,400
For Commodities	2,973,600
For Printing	26,000
For Equipment	171,500
For Telecommunications Services	45,800
For Operation of Auto Equipment	<u>61,800</u>
Total	\$28,341,400

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services	\$ 18,761,600
For Employee Retirement Contributions Paid by Employer	983,000
For Student, Member and Inmate Compensation	439,200
For State Contributions to State Employees' Retirement System	2,385,800
For State Contributions to Social Security ...	1,387,000
For Contractual Services	5,461,700
For Travel	19,500
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	44,200
For Commodities	2,571,200
For Printing	20,400
For Equipment	107,800
For Telecommunications Services	87,400
For Operation of Auto Equipment	78,600
For the Hanna City work camp	<u>3,098,100</u>
Total	\$35,445,500

DANVILLE CORRECTIONAL CENTER

For Personal Services	\$ 17,204,000
For Employee Retirement Contributions Paid by Employer	918,400

For Student, Member and Inmate Compensation	390,000
For State Contributions to State Employees' Retirement System	2,182,300
For State Contributions to Social Security	1,282,300
For Contractual Services	4,788,300
For Travel	35,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	26,200
For Commodities	2,712,500
For Printing	22,900
For Equipment	115,800
For Telecommunications Services	93,500
For Operation of Auto Equipment	130,100
For the Ed Jenison Work Camp	<u>2,323,250</u>
Total	\$32,224,750

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services	\$ 21,375,200
For Employee Retirement Contributions Paid by Employer	1,160,200
For Student, Member and Inmate Compensation ..	410,000
For State Contributions to State Employees' Retirement System	2,743,700
For State Contributions to Social Security	1,603,000
For Contractual Services	3,442,400
For Travel	20,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	40,000
For Commodities	2,716,000
For Printing	26,600
For Equipment	153,500
For Telecommunications Services	72,900

For Operation of Auto Equipment	167,100
For the Greene County Impact	
Incarceration Program	<u>2,578,650</u>
Total	\$36,509,250

LOGAN CORRECTIONAL CENTER

For Personal Services	\$ 19,638,600
For Employee Retirement Contributions	
Paid by Employer	995,600
For Student, Member and Inmate	
Compensation	464,400
For State Contributions to State	
Employees' Retirement System	1,841,800
For State Contributions to	
Social Security	1,490,700
For Contractual Services	4,246,300
For Travel	25,400
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	66,000
For Commodities	3,119,100
For Printing	18,000
For Equipment	122,200
For Telecommunications Services	167,400
For Operation of Auto Equipment	<u>234,600</u>
Total	\$32,430,100

PONTIAC CORRECTIONAL CENTER

For Personal Services	\$ 34,144,700
For Employee Retirement Contributions	
Paid by Employer	1,846,200
For Student, Member and Inmate	
Compensation	222,900
For State Contributions to State	
Employees' Retirement System	4,379,000
For State Contributions to	
Social Security	2,581,300

For Contractual Services	7,315,500
For Travel	66,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	21,300
For Commodities	3,795,300
For Printing	49,800
For Equipment	152,900
For Telecommunications Services	201,200
For Operation of Auto Equipment	<u>93,600</u>
Total	\$54,870,200

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	\$ 19,209,800
For Employee Retirement Contributions Paid by Employer	1,022,000
For Student, Member and Inmate Compensation	364,700
For State Contributions to State Employees' Retirement System	2,446,100
For State Contributions to Social Security	1,418,900
For Contractual Services	5,119,800
For Travel	24,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	43,200
For Commodities	2,634,000
For Printing	29,800
For Equipment	93,800
For Telecommunications Services	53,300
For Operation of Auto Equipment	<u>108,500</u>
Total	\$32,567,900

CENTRALIA CORRECTIONAL CENTER

For Personal Services	\$ 17,663,800
For Employee Retirement Contributions Paid by Employer	771,800

For Student, Member and Inmate Compensation	314,300
For State Contributions to State Employees' Retirement System	1,926,000
For State Contributions to Social Security	1,230,200
For Contractual Services	4,548,200
For Travel	48,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	71,300
For Commodities	2,012,200
For Printing	26,500
For Equipment	67,700
For Telecommunications Services	75,800
For Operation of Auto Equipment	<u>104,300</u>
Total	\$28,860,100

GRAHAM CORRECTIONAL CENTER

For Personal Services	\$ 21,456,100
For Employee Retirement Contributions Paid by Employer	1,090,800
For Student, Member and Inmate Compensation	307,000
For State Contributions to State Employees' Retirement System	2,585,700
For State Contributions to Social Security	1,572,300
For Contractual Services	6,622,500
For Travel	30,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	31,200
For Commodities	2,687,300
For Printing	36,900
For Equipment	100,900
For Telecommunications Services	77,100

For Operation of Auto Equipment	<u>79,900</u>
Total	\$36,678,200

MENARD CORRECTIONAL CENTER

For Personal Services	\$ 42,479,600
For Employee Retirement Contributions	
Paid by Employer	2,178,100
For Student, Member and Inmate	
Compensation	442,000
For State Contributions to State	
Employees' Retirement System	5,257,600
For State Contributions to	
Social Security	3,145,200
For Contractual Services	7,670,600
For Travel	58,100
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	20,900
For Commodities	6,044,300
For Printing	34,200
For Equipment	217,100
For Telecommunications Services	202,100
For Operation of Auto Equipment	<u>141,900</u>
Total	\$67,891,700

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services	\$ 19,906,300
For Employee Retirement Contributions	
Paid by Employer	1,086,200
For Student, Member and Inmate	
Compensation	339,300
For State Contributions to State	
Employees' Retirement System	2,587,200
For State Contributions to	
Social Security	1,512,200
For Contractual Services	5,675,800
For Travel	21,300

For Travel and Allowances for Committed, Paroled and Discharged Prisoners	80,000
For Commodities	2,928,700
For Printing	35,400
For Equipment	61,700
For Telecommunications Services	88,000
For Operation of Auto Equipment	<u>36,900</u>
Total	\$34,359,000

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	\$ 12,047,900
For Employee Retirement Contributions Paid by Employer	641,200
For Student, Member and Inmate Compensation	161,500
For State Contributions to State Employees' Retirement System	1,550,800
For State Contributions to Social Security	892,000
For Contractual Services	3,858,700
For Travel	15,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	11,000
For Commodities	1,018,500
For Printing	14,100
For Equipment	67,600
For Telecommunications Services	41,500
For Operation of Auto Equipment	<u>48,900</u>
Total	\$20,369,600

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services	\$ 13,131,800
For Employee Retirement Contributions Paid by Employer	735,400
For Student, Member and Inmate Compensation ..	260,600
For State Contributions to State	

Employees' Retirement System	1,759,400
For State Contribution to	
Social Security	1,022,900
For Contractual Services	4,551,100
For Travel	15,900
For Travel and Allowance for	
Committed, Paroled and Discharged	
Prisoners.....	26,300
For Commodities	1,438,100
For Printing	14,300
For Equipment	53,200
For Telecommunications Services	59,500
For Operation of Automotive Equipment	<u>56,500</u>
Total	\$23,125,000

VANDALIA CORRECTIONAL CENTER

For Personal Services	\$ 20,828,400
For Employee Retirement Contributions	
Paid by Employer	1,151,500
For Student, Member and Inmate	
Compensation	390,000
For State Contributions to State	
Employees' Retirement System	2,670,900
For State Contributions to	
Social Security	1,606,400
For Contractual Services	4,465,900
For Travel	17,000
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	51,000
For Commodities	2,740,300
For Printing	23,900
For Equipment	58,800
For Telecommunications Services	102,400
For Operation of Auto Equipment	<u>127,900</u>
Total	\$34,234,400

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services	\$ 18,953,200
For Employee Retirement Contributions	
Paid by Employer	1,029,000
For Student, Member and Inmate	
Compensation	384,000
For State Contributions to State	
Employees' Retirement System	2,395,600
For State Contributions to	
Social Security	1,417,900
For Contractual Services	7,170,100
For Travel	38,000
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	79,600
For Commodities	2,677,000
For Printing	24,700
For Equipment	121,000
For Telecommunications Services	146,000
For Operation of Auto Equipment	<u>105,700</u>
Total	\$34,541,800

LAWRENCE CORRECTIONAL CENTER

For Personal Services	\$ 17,343,200
For Employee Retirement Contributions	
Paid by Employer	936,000
For Student, Member and Inmate	
Compensation	241,900
For State Contributions to State	
Employees' Retirement System	2,285,800
For State Contributions to	
Social Security	1,321,500
For Contractual Services	4,736,300
For Travel	44,400
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	27,700

For Commodities	2,225,100
For Printing	29,800
For Equipment	98,600
For Telecommunications Services	112,500
For Operation of Auto Equipment	<u>51,000</u>
Total	\$29,453,800

ROBINSON CORRECTIONAL CENTER

For Personal Services	\$ 13,386,800
For Employee Retirement Contributions Paid by Employer	739,100
For Student, Member and Inmate Compensation	248,900
For State Contributions to State Employees' Retirement System	1,752,400
For State Contribution to Social Security	1,027,900
For Contractual Services	3,411,400
For Travel	43,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	23,500
For Commodities	1,903,900
For Printing	28,800
For Equipment	64,800
For Telecommunications Services	43,100
For Operation of Automotive Equipment	<u>84,100</u>
Total	\$22,758,200

SHAWNEE CORRECTIONAL CENTER

For Personal Services	\$ 17,089,900
For Employee Retirement Contributions Paid by Employer	855,900
For Student, Member and Inmate Compensation	418,900
For State Contributions to State	

Employees' Retirement System	2,121,800
For State Contributions to	
Social Security	1,255,800
For Contractual Services	5,769,300
For Travel	29,600
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	126,800
For Commodities	3,146,100
For Printing	29,000
For Equipment	96,700
For Telecommunications Services	96,400
For Operation of Auto Equipment	<u>93,700</u>
Total	\$31,159,900

TAMMS CORRECTIONAL CENTER

For Personal Services	\$ 17,841,800
For Employee Retirement Contributions	
Paid by Employer	949,300
For Student, Member and Inmate	
Compensation	130,000
For State Contributions to State	
Employees' Retirement System	2,278,100
For State Contributions to	
Social Security	1,309,100
For Contractual Services	4,523,500
For Travel	45,000
For Travel and Allowance for Committed,	
Paroled and Discharged Prisoners	3,500
For Commodities	1,220,200
For Printing	14,500
For Equipment	100,200
For Telecommunications Services	135,000
For Operation of Auto Equipment	<u>75,000</u>
Total	\$28,625,200

VIENNA CORRECTIONAL CENTER

For Personal Services	\$ 17,575,100
For Employee Retirement Contributions	
Paid by Employer	911,600
For Student, Member and Inmate	
Compensation	243,400
For State Contributions to State	
Employees' Retirement System	1,941,700
For State Contributions to	
Social Security	1,283,800
For Contractual Services	3,509,700
For Travel	20,300
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	53,000
For Commodities	3,096,700
For Printing	17,100
For Equipment	71,300
For Telecommunications Services	84,000
For Operation of Auto Equipment	<u>108,700</u>
Total	\$28,916,400

SHERIDAN CORRECTIONAL CENTER

For Personal Services	\$ 10,017,500
For Employee Retirement Contributions	
Paid by Employer	487,700
For Student, Member and Inmate	
Compensation	210,800
For State Contributions to State	
Employees' Retirement System	1,013,500
For State Contributions to	
Social Security	680,700
For Contractual Services	9,181,600
For Travel	26,300
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	39,200
For Commodities	1,691,900

For Printing	28,200
For Equipment	150,000
For Telecommunications Services	120,800
For Operation of Auto Equipment	<u>135,700</u>
Total	\$23,783,900

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services	\$ 4,151,600
For Employee Retirement Contributions Paid by Employer	226,600
For Student, Member and Inmate Compensation	9,900
For State Contributions to State Employees' Retirement System	555,300
For State Contributions to Social Security	315,200
For Contractual Services	3,066,700
For Travel	20,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	1,300
For Commodities	84,000
For Printing	4,400
For Equipment	12,000
For Telecommunications Services	32,500
For Operation of Auto Equipment	<u>20,100</u>
Total	\$8,499,600

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services	\$ 13,129,000
For Employee Retirement Contributions Paid by Employer	661,600

For Student, Member and Inmate Compensation	88,800
For State Contributions to State Employees' Retirement System	1,618,100
For State Contributions to Social Security	958,800
For Contractual Services	2,147,700
For Travel	17,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	4,000
For Commodities	499,900
For Printing	20,100
For Equipment	41,500
For Telecommunications Services	68,600
For Operation of Auto Equipment	<u>68,600</u>
Total	\$19,324,000

ILLINOIS YOUTH CENTER - JOLIET

For Personal Services	\$ 12,168,700
For Employee Retirement Contributions Paid by Employer	642,000
For Student, Member and Inmate Compensation	60,100
For State Contributions to State Employees' Retirement System	1,552,400
For State Contributions to Social Security	905,400
For Contractual Services	2,042,300
For Travel	14,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	1,500
For Commodities	527,300
For Printing	12,000
For Equipment	66,100
For Telecommunications Services	61,400

For Operation of Auto Equipment	<u>45,900</u>
Total	\$18,099,300

ILLINOIS YOUTH CENTER - KEWANEE

For Personal Services	\$ 9,417,200
For Employee Retirement Contributions	
Paid by Employer	513,300
For Student, Member and Inmate	
Compensation	10,000
For State Contributions to State	
Employees' Retirement System	952,500
For State Contributions to	
Social Security	688,400
For Contractual Services	4,152,000
For Travel	24,300
For Travel Allowances for Committed,	
Paroled and Discharged Prisoners	2,000
For Commodities	595,900
For Printing	11,400
For Equipment	82,300
For Telecommunications Services	51,900
For Operation of Auto Equipment	<u>35,000</u>
Total	\$16,536,200

ILLINOIS YOUTH CENTER - MURPHYSBORO

For Personal Services	\$ 6,278,800
For Employee Retirement Contributions	
Paid by Employer	341,800
For Student, Member and Inmate	
Compensation	29,300
For State Contributions to State	
Employees' Retirement System	814,200
For State Contributions to	
Social Security	463,500
For Contractual Services	1,164,700
For Travel	16,100

For Travel Allowances for Committed, Paroled and Discharged Prisoners	5,400
For Commodities	449,100
For Printing	9,000
For Equipment	50,500
For Telecommunications Services	46,100
For Operation of Auto Equipment	<u>25,600</u>
Total	\$9,694,100

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services	\$ 2,503,900
For Employee Retirement Contributions Paid by Employer	126,000
For Student, Member and Inmate Compensation	19,900
For State Contributions to State Employees' Retirement System	322,600
For State Contributions to Social Security	171,300
For Contractual Services	438,500
For Travel	8,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	2,100
For Commodities	274,200
For Printing	5,500
For Equipment	57,400
For Telecommunications Services	40,200
For Operation of Auto Equipment	<u>14,200</u>
Total	\$3,984,500

ILLINOIS YOUTH CENTER - RUSHVILLE

For Personal Services.....	\$ 2,905,750
For Employee Retirement Contributions Paid by Employer.....	121,600
For Student, Member, and Inmate Compensation	18,100

For State Contribution to State	
Employees' Retirement System.....	263,000
For State Contributions to	
Social Security.....	184,400
For Contractual Services.....	1,243,800
For Travel.....	8,200
For Travel Allowance for Committed,	
Paroled and Discharged Prisoners.....	250
For Commodities.....	131,400
For Printing.....	5,000
For Equipment.....	87,000
For Telecommunications.....	23,500
For Operation of Auto Equipment.....	8,000
For Deposit into Travel and Allowance	
Revolving Fund.....	<u>0</u>
Total	\$5,000,000

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services	\$ 17,745,000
For Employee Retirement Contributions	
Paid by Employer	953,100
For Student, Member and Inmate	
Compensation	71,200
For State Contributions to State	
Employees' Retirement System	2,285,400
For State Contributions to	
Social Security	1,349,100
For Contractual Services	3,283,400
For Travel	43,300
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	900
For Commodities	623,900
For Printing	20,000
For Equipment	105,700
For Telecommunications Services	129,000

For Operation of Auto Equipment	<u>144,800</u>
Total	\$26,754,800

ILLINOIS YOUTH CENTER - VALLEY VIEW

For Personal Services	\$ 0
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	0
For State Contributions to State Employees' Retirement System	0
For State Contributions to Social Security	0
For Contractual Services	0
For Travel	0
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	0
For Commodities	0
For Printing	0
For Equipment	0
For Telecommunications Services	0
For Operation of Auto Equipment	0
For Ordinary and Contingent Expenses	<u>0</u>
Total	\$

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services	\$ 5,674,700
For Employee Retirement Contributions Paid by Employer	307,800
For Student, Member and Inmate Compensation	27,400
For State Contributions to State Employees' Retirement System	750,500
For State Contributions to Social Security	420,500
For Contractual Services	1,488,400

For Travel	21,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	300
For Commodities	249,500
For Printing	8,000
For Equipment	75,700
For Telecommunications Services	62,900
For Operation of Auto Equipment	<u>41,900</u>
Total	\$9,128,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services	\$ 10,185,200
For Employee Retirement Contributions Paid by Employer	560,100
For the Student, Member and Inmate Compensation	2,800,000
For State Contributions to State Employees' Retirement System	1,074,600
For State Contributions to Social Security	779,200
For Group Insurance	1,979,200
For Contractual Services	3,900,000
For Travel	154,500
For Commodities	35,000,000
For Printing	51,000
For Equipment	3,200,000
For Telecommunications Services	75,000
For Operation of Auto Equipment	800,000
For Repairs, Maintenance and Other Capital Improvements	750,000
For Refunds	<u>20,000</u>

Total \$61,328,800

Section 25. The sum of \$85,780,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Corrections described below and having the estimated cost as follows:

For payment of expenses associated with School District Programs	\$ 14,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	51,200,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs	<u>20,580,000</u>
Total	\$85,780,000

Section 30. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 1, 5 and 7 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions, and are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred

for repairs and maintenance and other capital improvements from appropriations made in Sections 1, 5 and 7 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 35. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Cook County Sheriff's Office for expenses associated with the operations of the Cook County Juvenile Detention Center.

Section 40. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for a grant to the Cook County Sheriff's Office for the expenses of the Cook County Boot Camp.

Section 45. The amount of \$17,300,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for the expenses of Correctional Captains statewide for salaries and benefits.

Section 50. The amount of \$78,054,054, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 2, Section 6, of Public Act 92-717, as amended, is reappropriated from the Build Illinois Bond Fund for the planning, design, construction, equipment, and all other necessary costs for the female multi-security level Pembroke Correctional Center in Hopkins Park.

Section 55. The amount of \$126,120,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation

heretofore made in Article 2, Section 6, of Public Act 92-717, as amended, is reappropriated from the Build Illinois Bond Fund for the planning, design, construction, equipment, and all other necessary costs for the maximum security level facility, Grayville Correctional Center.

Section 60. The amount of \$362,700, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the City of Thomson for the reimbursement of costs incurred in relation to the construction of the Thomson Correctional Center.

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

GOVERNMENT SERVICES

For Personal Services:

Payable from General Revenue Fund	\$ 5,128,500
Payable from Motor Fuel Tax Fund	570,100
Payable from Illinois Tax Increment Fund	180,300
Payable from Personal Property Tax Replacement Fund	795,400
Payable from Tobacco Settlement Recovery Fund.....	478,200

For Extra Help:

Payable from the General Revenue Fund	268,300
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For Employee Retirement Contributions

Paid by Employer:

Payable from General Revenue Fund	215,900
Payable from Motor Fuel Tax Fund	22,800
Payable from Illinois Tax Increment Fund	7,200
Payable from Personal Property Tax Replacement Fund	31,800
Payable from Tobacco Settlement Recovery Fund.....	19,100
For State Contributions to State	
Employees' Retirement System:	
Payable from General Revenue Fund	725,300
Payable from Motor Fuel Tax Fund	76,600
Payable from Illinois Tax Increment Fund	24,200
Payable from Personal Property Tax Replacement Fund	106,900
Payable from Tobacco Settlement Recovery Fund.....	64,300
For State Contributions to Social Security:	
Payable from General Revenue Fund	405,200
Payable from Motor Fuel Tax Fund	42,200
Payable from Illinois Tax Increment Fund	13,300
Payable from Personal Property Tax Replacement Fund	58,900
Payable from Tobacco Settlement Recovery Fund.....	36,600
For Group Insurance:	
Payable from Motor Fuel Tax Fund.....	132,000
Payable from Illinois Tax Increment Fund	44,000
Payable from Personal Property Tax Replacement Fund.....	198,000
Payable from Tobacco Settlement	

Recovery Fund.....	132,000
For Contractual Services:	
Payable from General Revenue Fund	150,900
Payable from Motor Fuel Tax Fund	32,600
Payable from Personal Property Tax	
Replacement Fund	10,000
For Travel:	
Payable from General Revenue Fund	51,900
Payable from Motor Fuel Tax Fund	19,000
Payable from Personal Property Tax	
Replacement Fund	19,000
For Commodities:	
Payable from General Revenue Fund	7,700
Payable from Personal Property Tax	
Replacement Fund	4,000
For Equipment:	
Payable from General Revenue Fund.....	274,600
Payable from Motor Fuel Tax Fund	73,300
Payable from Personal Property Tax	
Replacement Fund	48,000
For Administration of the	
Illinois Affordable Housing Act:	
Payable from Illinois Affordable	
Housing Trust Fund	1,978,000
For Transfer from the General Revenue Fund	
into the Senior Citizens Real Estate	
Deferred Tax Revolving Fund.....	<u>4,000,000</u>
Total	\$16,446,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund	\$ 30,800,300
Payable from Motor Fuel Tax Fund	5,742,300
Payable from Underground Storage Tank Fund	158,700
Payable from Illinois Gaming Law Enforcement Fund	714,200
Payable from Home Rule Municipal Retailers Occupation Tax Fund	148,000
Payable from County Option Motor Fuel Tax Fund	89,100
Payable from Personal Property Tax Replacement Fund	194,100

For Employee Retirement Contributions

Paid by Employer:

Payable from General Revenue Fund	1,232,000
Payable from Motor Fuel Tax Fund	235,400
Payable from Underground Storage Tank Fund	6,500
Payable from Illinois Gaming Law Enforcement Fund	29,300
Payable from Home Rule Municipal Retailers Occupation Tax Fund	6,100
Payable from County Option Motor Fuel Tax Fund	3,700
Payable from Personal Property Tax Replacement Fund	8,200

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	4,139,600
Payable from Motor Fuel Tax Fund	771,800
Payable from Underground	

Storage Tank Fund	21,300
Payable from Illinois Gaming	
Law Enforcement Fund	96,000
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	19,900
Payable from County Option Motor	
Fuel Tax Fund	12,000
Payable from Personal Property Tax	
Replacement Fund	26,100
For State Contributions to Social Security:	
Payable from General Revenue Fund	2,186,800
Payable from Motor Fuel Tax Fund	407,700
Payable from Underground	
Storage Tank Fund	11,300
Payable from Illinois Gaming	
Law Enforcement Fund	50,700
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	10,500
Payable from County Option Motor	
Fuel Tax Fund	6,300
Payable from Personal Property Tax	
Replacement Fund	13,300
For Group Insurance:	
Payable from Motor Fuel Tax Fund.....	1,045,000
Payable from Underground	
Storage Tank Fund	33,000
Payable from Illinois Gaming	
Law Enforcement Fund	165,000
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	33,000
Payable from County Option Motor	
Fuel Tax Fund	22,000
Payable from Personal Property Tax	
Replacement Fund.....	22,000

For Contractual Services:

Payable from General Revenue Fund	641,800
Payable from Motor Fuel Tax Fund	388,100
Payable from Illinois Gaming Law Enforcement Fund	4,300
Payable from Personnel Property Tax Replacement Fund.....	100,000

For Travel:

Payable from General Revenue Fund	704,800
Payable from Motor Fuel Tax Fund	896,200
Payable from Underground Storage Tank Fund	4,200
Payable from Illinois Gaming Law Enforcement Fund	26,400
Payable from Home Rule Municipal Retailers Occupation Tax Fund	27,500
Payable from County Option Motor Fuel Tax Fund	14,200
Payable from Personal Property Tax Replacement Fund	109,500

For Commodities:

Payable from General Revenue Fund	8,000
Payable from Motor Fuel Tax Fund	4,100
Payable from Underground Storage Tank Fund	800
Payable from Illinois Gaming Law Enforcement Fund	6,500
Payable from Personal Property Tax Replacement Fund	1,900

For Administration of the

Dyed Diesel Fuel Roadside
Enforcement Plan per PA 91-173,
including prior year costs:
Payable from Tax Compliance

And Administration Fund.....	<u>55,100</u>
Total	\$51,454,600

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX OPERATIONS

For Personal Services:

Payable from General Revenue Fund	\$ 46,331,300
Payable from Motor Fuel Tax Fund	7,793,700
Payable from Underground Storage Tank Fund	336,700
Payable from Illinois Gaming Law Enforcement Fund	52,600
Payable from County Option Motor Fuel Tax Fund	242,800
Payable from Tax Compliance and Administration Fund	322,600
Payable from Personal Property Tax Replacement Fund	4,073,800
Payable from Child Support Administrative Fund	1,452,600

For Extra Help:

Payable from General Revenue Fund	82,400
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For Employee Retirement Contributions

Paid by Employer:

Payable from General Revenue Fund	1,856,500
Payable from Motor Fuel Tax Fund	311,800
Payable from Underground Storage Tank Fund ...	13,300
Payable from Illinois Gaming Law Enforcement Fund	2,100
Payable from County Option Motor	

Fuel Tax Fund	9,700
Payable from Tax Compliance and Administration Fund	12,900
Payable from Personal Property Tax Replacement Fund	162,900
Payable from Child Support Administrative Fund	58,100
For State Contributions to State	
Employees' Retirement System:	
Payable from General Revenue Fund	6,238,000
Payable from Motor Fuel Tax Fund	1,047,400
Payable from Underground Storage Tank Fund ...	45,300
Payable from Illinois Gaming Law Enforcement Fund	7,100
Payable from County Option Motor Fuel Tax Fund	32,600
Payable from Tax Compliance and Administration Fund	43,400
Payable from Personal Property Tax Replacement Fund	547,400
Payable from Child Support Administrative Fund	195,200
For State Contributions to Social Security:	
Payable from General Revenue Fund	3,447,100
Payable from Motor Fuel Tax Fund	580,700
Payable from Underground Storage Tank Fund ...	26,600
Payable from Illinois Gaming Law Enforcement Fund	3,900
Payable from County Option Motor Fuel Tax Fund	18,100
Payable from Tax Compliance and Administration Fund	24,000
Payable from Personal Property Tax Replacement Fund	303,700

Payable from Child Support Administrative Fund	111,100
For Group Insurance:	
Payable from Motor Fuel Tax Fund.....	1,810,400
Payable from Underground Storage Tank Fund	99,000
Payable from Illinois Gaming Law Enforcement Fund	11,000
Payable from County Option Motor Fuel Tax Fund	77,000
Payable from Tax Compliance and Administration Fund	77,000
Payable from Personal Property Tax Replacement Fund.....	1,136,200
Payable from Child Support Administrative Fund	330,000
For Contractual Services:	
Payable from General Revenue Fund	6,167,100
Payable from Motor Fuel Tax Fund	1,040,000
Payable from Underground Storage Tank Fund	1,800
Payable from Tax Compliance and Administration Fund	5,100
Payable from Personal Property Tax Replacement Fund	54,100
For Travel:	
Payable from General Revenue Fund	276,700
Payable from Motor Fuel Tax Fund	30,500
Payable from Underground Storage Tank Fund	10,300
Payable from County Option Motor Fuel Tax Fund	400
Payable from Tax Compliance and Administration Fund	10,500

Payable from Personal Property Tax	
Replacement Fund	25,800
Payable from Child Support Administrative	
Fund	7,500
For Commodities:	
Payable from General Revenue Fund	558,600
Payable from Motor Fuel Tax Fund	131,300
Payable from Underground Storage Tank Fund ...	1,300
Payable from Illinois Gaming	
Law Enforcement Fund	2,000
Payable from County Option Motor	
Fuel Tax Fund	2,400
Payable from Tax Compliance and	
Administration Fund	2,000
Payable from Personal Property Tax	
Replacement Fund	88,200
For Printing:	
Payable from General Revenue Fund	1,103,000
Payable from Motor Fuel Tax Fund	545,100
Payable from Underground	
Storage Tank Fund	1,500
Payable from Illinois Gaming	
Law Enforcement Fund	4,500
Payable from Personal Property Tax	
Replacement Fund	86,900
For Electronic Data Processing:	
Payable from General Revenue Fund.....	3,418,300
Payable from Motor Fuel Tax Fund.....	1,687,400
Payable from Underground	
Storage Tank Fund	6,600
Payable from Illinois Gaming	
Law Enforcement Fund	243,000
Payable from Home Rule Municipal Retailers	
Occupation Tax Fund	136,300

Payable from County Option Motor	
Fuel Tax Fund	28,900
Payable from Illinois Tax	
Increment Fund	257,800
Payable from Tax Compliance and	
Administration Fund	135,200
Payable from Personal Property	
Tax Replacement Fund.....	477,500
Payable from Child Support Administrative	
Fund	6,600
Payable from Transportation Regulatory Fund ..	90,000
For Telecommunications Services:	
Payable from General Revenue Fund	2,001,000
Payable from Motor Fuel Tax Fund	91,700
Payable from Underground	
Storage Tank Fund	10,300
Payable from Illinois Gaming	
Law Enforcement Fund	10,500
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	3,700
Payable from County Option Motor	
Fuel Tax Fund	13,800
Payable from Illinois Tax	
Increment Fund	16,400
Payable from Tax Compliance and	
Administration Fund	5,700
Payable from Tobacco Settlement	
Recovery Fund.....	169,800
Payable from Personal Property Tax	
Replacement Fund	18,300
Payable from Child Support Administrative	
Fund	33,600
For Operation of Auto Equipment:	
Payable from General Revenue Fund.....	25,900

Payable from Motor Fuel Tax Fund.....	20,000
Payable from Illinois Gaming Law Enforcement Fund	19,500
Payable from Personal Property Tax Replacement Fund.....	16,000
For Administration of the Illinois Petroleum Education and Marketing Act: Payable from the Tax Compliance and Administration Fund	9,000
For Administration of the Dry Cleaners Environmental Response Trust Fund Act: Payable from the Tax Compliance and Administration Fund	95,000
For Administration of the Simplified Telecommunications Act: Payable from the Tax Compliance and Administration Fund	<u>1,484,700</u>
Total	\$100,017,100

GOVERNMENT SERVICES GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

Payable from General Revenue Fund:

For the State's Share of County Supervisors of Assessments' or County Assessors' salaries, as provided by law \$ 2,360,000

For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended 600,000

For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as

amended 843,600
For additional compensation for county
treasurers, pursuant to Public Act
84-1432, as amended 663,000
Total \$4,466,600

Payable from State and Local Sales

Tax Reform Fund:

For Allocation to Chicago for
additional 1.25% Use Tax Pursuant
to P.A. 86-0928\$ 39,200,000
For Allocation to Local Governments of
additional 1.25% Use Tax Pursuant to
P.A. 86-0928\$ 98,224,000

Payable from Tobacco Settlement Recovery Fund:

For Payments under Senior Citizen and
Disabled Persons Property Tax Relief
and Pharmaceutical Assistance Act,
including prior year costs\$ 82,500,000

Payable from R.T.A. Occupation and Use

Tax Replacement Fund:

For Allocation to RTA for 10% of the
1.25% Use Tax Pursuant to P.A. 86-0928\$ 19,600,000

Payable from Senior Citizens' Real Estate

Deferred Tax Revolving Fund:

For Payments to Counties as Required
by the Senior Citizens Real
Estate Tax Deferral Act\$ 8,175,000

Payable from Illinois Tax

Increment Fund:

For Distribution to Local Tax
Increment Finance Districts\$ 18,970,000
For a Statewide Study on the impact of
Tax Increment Finance Districts.....\$30,000

GOVERNMENT SERVICE REFUNDS

Payable from General Revenue Fund:

For payment of refunds pursuant to the provisions of the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act\$150,000

TAX ENFORCEMENT GRANTS

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Revenue for the purposes as follows:

Payable from the Illinois Gaming Law Enforcement Fund:

For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act\$ 1,400,000

TAX OPERATIONS GRANTS

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

Payable from the Motor Fuel Tax Fund:

For Reimbursement to International Fuel Tax Agreement Member States.....\$ 48,000,000

TAX OPERATIONS REFUNDS

For Refunds and Repayment to persons as provided by law:

Payable from Motor Fuel Tax Fund\$ 23,000,000

For Refund of certain taxes in lieu of credit memoranda, where such refunds are

authorized by law:

Payable from General Revenue Fund\$ 17,657,800

For Refunds provided for in Section 13a.8 of

the Motor Fuel Tax Act:

Payable from the Underground

Storage Tank Fund\$ 100,000

For Refunds associated with the Simplified

Municipal Telecommunications Act:

Payable from the Municipal

Telecommunications Fund\$ 100,000

GOVERNMENT SERVICE GRANTS

Section 35. The sum of \$55,000,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for Grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), Mortgages, Loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 40. The sum of \$17,250,200, new appropriation, is appropriated and the sum of \$39,273,600, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations and reappropriations heretofore made in Article 49, Section 7A of Public Act 92-538 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

Section 45. The sum of \$110,000,000, or so much thereof

as may be necessary, is appropriated from the State Gaming Fund to the Department of Revenue for distributions to local governments for admissions and wagering tax.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

Payable from State Gaming Fund:

For Personal Services.....	\$ 5,287,900
For Employee Retirement Contributions	
Paid by Employer	200,200
For State Contributions to the	
State Employees' Retirement System.....	764,500
For State Contributions to	
Social Security.....	219,800
For Group Insurance.....	913,000
For Contractual Services.....	6,286,700
For Travel.....	84,900
For Commodities.....	21,000
For Printing.....	6,500
For Equipment.....	42,000
For Electronic Data Processing.....	80,900
For Telecommunications.....	349,400
For Operation of Auto Equipment.....	<u>66,200</u>
Total	\$14,323,000

REFUNDS

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

ILLINOIS GAMING BOARD

Payable from State Gaming Fund:

For Refunds	\$ 50,000
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LIQUOR CONTROL

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Dram Shop Fund to the Department of Revenue:

For Personal Services	\$ 2,060,700
For Employee Retirement Contributions	
Paid by Employer	82,400
For State Contributions to State	
Employees' Retirement System	277,000
For State Contributions to	
Social Security	157,700
For Group Insurance	456,000
For Contractual Services	242,000
For Travel	110,000
For Commodities	16,000
For Printing	6,000
For Equipment	21,600
For Electronic Data Processing	60,000
For Telecommunications Services	40,000
For Operation of Automotive Equipment.....	36,000
For Refunds	<u>2,000</u>
Total	\$3,567,400

Section 65. The amount of \$300,000, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue to conduct a study to determine the extent of enforcement of laws relating to access by minors to tobacco products.

Section 70. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for the purpose of operating the local government tobacco enforcement grant

program.

Section 75. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products.

Section 80. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the Retailer Education Program from the Dram Shop Fund to the Department of Revenue, for the objects and purposes hereinafter named:

For Personal Services	\$ 119,500
For Employee Retirement Contributions	
Paid by Employer	4,800
For State Contributions to State	
Employees' Retirement System	16,100
For State Contributions to	
Social Security	9,200
For Group Insurance	22,000
For Contractual Services	69,000
For Travel	2,000
For Commodities	2,000
For Printing	27,100
For Equipment	1,000
For Electronic Data Processing	2,000
For Telecommunications Services	<u>3,500</u>
Total	\$278,200

Section 85. The sum of \$530,000, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training

(BASSET) Program.

LOTTERY

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the State Lottery Fund to meet the ordinary and contingent expenses of the Department of Revenue for Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

OPERATIONS

Payable from State Lottery Fund:

For Personal Services	\$ 8,507,100
For Employee Retirement Contributions	
Paid by Employer	340,200
For State Contributions for the State	
Employees' Retirement System	1,205,700
For State Contributions to	
Social Security	652,800
For Group Insurance	2,187,100
For Contractual Services	26,712,000
For Travel	115,000
For Commodities	64,000
For Printing.....	32,000
For Equipment	238,000
For Electronic Data Processing	3,828,400
For Telecommunications Services	9,241,200
For Operation of Auto Equipment	275,600
For Expenses of Developing and	
Promoting Lottery Games	10,246,800
For Refunds	<u>50,000</u>
Total	\$63,695,900

LOTTERY BOARD

Payable from State Lottery Fund:

For Personal Services - Per Diem	
For Board Members	\$ 5,200
For State Contributions to State	
Employees' Retirement System	800
For State Contributions to	
Social Security	300
For Contractual Services	500
For Travel	<u>1,800</u>
Total	\$8,600

Section 95. The sum of \$275,500,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Revenue for Lottery, for payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law".

Section 100. The sum of \$35,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Illinois Department of the Revenue for Lottery, for payment to the Illinois State Police for investigatory services.

RACING

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Horse Racing Fund to the Department of Revenue for the ordinary and contingent expenses of the Illinois Racing Board:

OPERATIONS

GENERAL OFFICE

For Personal Services	\$ 1,076,500
For Employee Retirement Contributions	
Paid by Employer	43,100
For State Contributions to State	
Employees' Retirement System	144,700
For State Contributions to	
Social Security	82,300
For Group Insurance.....	209,000
For Contractual Services	162,100
For Contractual Services:	
Hearing Officers	11,100
For Travel	31,100
For Commodities	10,400
For Printing	10,800
For Equipment	12,000
For Telecommunications Services	91,500
For Operation of Auto Equipment	<u>18,800</u>
Total	\$1,903,400

LABORATORY PROGRAM

For Personal Services	\$ 619,600
For Employee Retirement Contributions	
Paid by Employer	24,800
For State Contributions to State	
Employees' Retirement System	83,300
For State Contributions to	
Social Security	47,400
For Group Insurance.....	143,000
For Contractual Services	461,300
For Travel	6,000
For Commodities	429,200
For Printing	7,500
For Equipment	65,000

For Telecommunications Services	7,000
For Operation of Auto Equipment	<u>1,500</u>
Total	\$1,895,600

REGULATION OF RACING PROGRAM

For Personal Services:

For Per Diem Expenses for the Regulation of Race Days	\$ 2,440,800
For Employee Retirement Contributions Paid by Employer	97,600
For State Contributions to State Employees' Retirement System	328,000
For State Contributions to Social Security	186,700
For Group Insurance.....	535,800
For Contractual Services	78,400
For Travel	48,800
For Commodities	26,500
For Printing	1,600
For Equipment	8,100
For Operation of Auto Equipment	1,200
For Refunds	<u>300</u>
Total	\$3,753,800

ARTICLE 6

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

For Personal Services	\$ 1,325,300
For Employee Retirement Contributions Paid by Employer	51,300

For State Contributions to State	
Employees' Retirement System	179,300
For State Contributions to	
Social Security	102,100
For Contractual Services	44,000
For Travel	32,000
For Commodities	10,000
For Printing	4,000
For Equipment	8,000
For Electronic Data Processing	50,000
For Telecommunication Services	44,500
For Operation of Auto Equipment	11,300
For Refunds.....	<u>200</u>
Total	\$1,862,000

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	\$ 7,364,000
For Employee Retirement Contributions	
Paid by Employer	306,900
For State Contributions to State	
Employees' Retirement System	989,600
For State Contributions to	
Social Security	496,300
For Contractual Services	4,208,200
For Travel	86,100
For Commodities	416,200
For Printing	99,800
For Equipment	121,700

Public Act 093-0091
HB2700 Enrolled

LRB093 04147 RCE 04190 b

For Telecommunications Services	231,900
For Operation of Auto Equipment	232,400
For Repairs and Maintenance and Permanent Improvements	54,000
For Expenses of Apprehension of Fugitives	0
For Contractual Services:	
For Payment of Tort Claims	60,500
For Refunds	7,400
For Expenses regarding implementation of the Juvenile Justice Reform provisions	548,000
For Expenses associated with the Videotaping of Interrogations	<u>1,000,000</u>
Total	\$16,223,000

Payable from Missing and Exploited Children

Trust Fund:

For the Administration and fulfillment of its responsibilities under the Intergovernmental Missing Child Recovery Act of 1984	0
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Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act.....	\$500,000
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Payable from the State Police Vehicle Fund:

For equipment:

Purchase of Police Cars - FY04	\$50,000
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Section 10. The sum of \$23,765,700, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2003, from appropriations heretofore made for such purposes in Article 50, Section 2 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Department of State Police for the cost associated with a statewide voice communication system.

Section 15. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 20. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

For Personal Services	\$ 5,539,800
For Employee Retirement Contributions	
Paid by Employer	221,600
For State Contributions to State	
Employees' Retirement System	744,500
For State Contributions to	
Social Security	415,500
For Contractual Services	987,700
For Travel	39,600
For Commodities	39,700

For Printing	36,700
For Equipment	3,200
For Electronic Data Processing	3,626,200
For Telecommunications Services	<u>732,100</u>
Total	\$12,386,600

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS System	\$ 3,500,000
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Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services	\$67,932,900
For Employee Retirement Contributions Paid by Employer	3,378,000
For State Contributions to State Employees' Retirement System	9,129,700
For State Contributions to Social Security	2,275,600
For Contractual Services	4,974,700
For Travel	651,600
For Commodities	708,600
For Printing	124,100
For Equipment	22,700
For Electronic Data Processing	95,500
For Telecommunications Services	2,657,700
For Expenses Regarding Implementation of the Statewide Radio Communication System.....	0
For Operation of Auto Equipment	7,288,600
For Expenses Associated with Project X	<u>800,000</u>
Total	\$100,039,700

Payable from the Road Fund:

For Personal Services	\$ 81,331,200
For Employee Retirement Contributions	
Paid by Employer	4,416,500
For State Contributions to State	
Employees' Retirement System	10,791,400
For State Contributions to	
Social Security	<u>770,900</u>
Total	\$97,310,000

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services	\$ 2,807,100
For Employee Retirement Contributions	
Paid by Employer	135,700
For State Contributions to State	
Employees' Retirement System	377,200
For State Contributions to	
Social Security	118,100
For Group Insurance	517,000
For Contractual Services	480,300
For Travel	68,800
For Commodities	166,600
For Printing	22,000
For Telecommunications Services	108,200
For Operation of Auto Equipment	<u>186,800</u>
Total	\$4,987,800

Payable from the State Police Services Fund:

For Payment of Expenses:	
Fingerprint Program.....	\$ 7,454,500
For Payment of Expenses:	
Federal & IDOT Programs.....	3,780,000
For Payment of Expenses:	
Riverboat Gambling.....	6,500,000
For Payment of Expenses:	

Miscellaneous Programs.....	<u>3,270,000</u>
Total	\$21,004,500

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses.....	\$ 12,500,000
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Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the enforcement of Federal Motor Carrier Safety Regulations and related Illinois Motor Carrier Safety Laws..... \$2,400,000

Section 35. The following amounts, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund and the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from General Revenue Fund	\$ 740,000
Payable from Drug Traffic Prevention Fund	\$ 111,900

Section 40. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of \$1,200,000, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

Section 45. The sum of \$1,500,000 or so much thereof as

may be necessary, is appropriated from the State Police Whistleblower Reward and Prevention Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 50. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for expenses of Racetrack Investigative Services under the "Illinois Horse Racing Act of 1975":

DIVISION OF OPERATIONS

RACETRACK INVESTIGATION UNIT

For Personal Services	\$ 463,000
For Employee Retirement Contributions	
Paid by Employer	24,200
For State Contributions to State	
Employees' Retirement System	62,200
For State Contributions to	
Social Security	<u>8,800</u>
Total	\$558,200

Section 55. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

For Personal Services	\$ 4,070,200
For Employee Retirement Contributions	
Paid by Employer	216,900
For State Contributions to State	
Employees' Retirement System	547,000
For State Contributions to	

Social Security	<u>59,900</u>
Total	\$4,894,000

Section 60. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services	\$ 34,433,100
For Employee Retirement Contributions	
Paid by Employer	1,387,400
For State Contributions to State	
Employees' Retirement System	4,627,400
For State Contributions to	
Social Security	2,435,500
For Contractual Services	6,150,700
For Travel	132,000
For Commodities	2,012,000
For Printing	81,100
For Equipment	2,347,300
For Electronic Data Processing.....	1,756,500
For Telecommunications Services	641,000
For Operation of Auto Equipment	171,000
For Administration of a Statewide Sexual	
Assault Evidence Collection Program	101,200
For Operational Expenses Related to the	
Combined DNA Index System	<u>4,074,200</u>

Total	\$60,350,400
For Administration and Operation of State Crime Laboratories:	
Payable from State Crime Laboratory Fund	\$550,000
Payable from State Police DUI Fund	\$550,000
Payable from State Offender DNA Identification System Fund	\$800,000

Section 70. The sum of \$350,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

Section 75. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services	\$ 1,605,000
For Employee Retirement Contributions Paid by Employer	81,600
For State Contributions to State Employees' Retirement System	215,700
For State Contributions to Social Security	41,700
For Contractual Services	128,200
For Travel	17,000
For Commodities	26,100
For Printing	3,700
For Equipment	17,900

For Telecommunications Services	101,100
For Operation of Auto Equipment	<u>94,600</u>
Total	\$2,332,600

Section 80. The sum of \$2,026,500, or so much thereof as may be necessary is appropriated to the Department of State Police from the General Revenue Fund for cadet training classes.

ARTICLE 8

Section 1. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

For Personal Services	\$ 22,622,800
For Employee Retirement Contributions	
Paid by State	904,000
For State Contributions to State	
Employees' Retirement System	3,040,300
For State Contributions to Social Security ...	1,708,000
For Contractual Services	4,594,600
For Travel	689,200
For Commodities	530,200
For Printing	549,600
For Equipment	417,600
For Equipment:	
Purchase of Cars & Trucks	0
For Telecommunications Services	462,500
For Operation of Automotive Equipment	<u>171,800</u>
Total	\$35,690,600

LUMP SUMS

Section 1a. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development Purposes	\$ 500,000
For costs associated with asbestos abatement.....	575,400
For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources	15,000,000
For metropolitan planning and research purposes as provided by law	1,300,000
For federal reimbursement of planning activities as provided by the Transportation Equity Act for the 21st Century	1,750,000
For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government	2,100,000
For the state share of the IDOT ITS Corridor Program	3,500,000
For the Department's share of costs with the Illinois Commerce Commission for monitoring railroad crossing safety	<u>300,000</u>
Total	\$25,025,400

AWARDS AND GRANTS

Section 1b. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road

Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078 \$ 515,000

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the representation required resulted from the Road Fund portion of their normal operations 260,000

For Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not Eligible for Inclusion in the Highway Improvement Program Appropriation..... 10,000,000

For auto liability payments for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the liability resulted from the Road Fund portion of their normal operations 1,932,200

For grants to Illinois Universities for applied research on transportation..... 520,000

For payment of claims as provided by the "Workers' Compensation Act" or the "Workers' Occupational Diseases Act", including Treatment, Expenses and Benefits Payable for Total Temporary Incapacity for Work for State Employees whose salaries are paid from the Road Fund:

For Awards and Grants 10,600,000

Total \$23,827,200

Expenditures from appropriations for treatment and expense may be made after the Department of Transportation has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

CAPITAL IMPROVEMENTS, HIGHWAYS

PERMANENT IMPROVEMENTS

Section 2. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

BUREAU OF INFORMATION PROCESSING

OPERATIONS

Section 3. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Personal Services	\$ 5,403,300
For Employee Retirement Contributions	
Paid by State	216,100

For State Contributions to State	
Employees' Retirement System	726,200
For State Contributions to Social Security ...	407,900
For Contractual Services	6,154,600
For Travel	52,700
For Commodities	25,200
For Equipment	6,500
For Electronic Data Processing	1,233,400
For Telecommunications	<u>1,161,000</u>
Total	\$15,386,900

Section 4. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

For Personal Services	\$ 28,609,700
For Extra Help	872,900
For Employee Retirement Contributions	
Paid by State	1,179,300
For State Contributions to State	
Employees' Retirement System	3,962,000
For State Contributions to Social Security ...	2,225,900
For Contractual Services	5,301,400
For Travel	540,900
For Commodities	389,000
For Equipment	738,900
For Equipment:	
Purchase of Cars and Trucks	0
For Telecommunications Services	2,754,000
For Operation of Automotive Equipment	<u>323,200</u>
Total	\$46,897,200

LUMP SUM

Section 4a. The sum of \$660,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

AWARDS AND GRANTS

Section 4b. The sum of \$2,105,600, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing those reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 4b1. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses	
arising from local Traffic Signal	
Maintenance Agreements created by Part	
468 of the Illinois Department of	
Transportation Rules and Regulations.....	\$ 3,000,000
For reimbursement of eligible expenses	
arising from City, County, and other	
State Maintenance Agreements.....	<u>8,522,000</u>
Total	\$11,522,000

Section 4c. The following named amounts, or so much

thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CONSTRUCTION

For Maintenance, Traffic and Physical Research Purposes (A)	\$ 26,129,100
For Maintenance, Traffic and Physical Research Purposes (B)	10,139,000
For costs associated with the identification and disposal of hazardous materials at storage facilities	1,158,600
For repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages	<u>5,500,000</u>
Total	\$42,926,700

REFUNDS

Section 4d. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds \$ 28,000

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

TRAFFIC SAFETY

OPERATIONS

For Personal Services	\$ 5,560,200
For Employee Retirement Contributions	
Paid by State	222,400
For State Contributions to State	
Employees' Retirement System	747,200
For State Contributions to Social Security ...	419,800
For Contractual Services	1,310,400
For Travel	56,200
For Commodities	100,200
For Printing	282,300
For Equipment	76,100
For Equipment:	
Purchase of Cars and Trucks	0
For Telecommunications Services	113,900
For Operation of Automotive Equipment	<u>85,100</u>
Total	\$8,973,800

REFUNDS

Section 5a. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds..... \$ 9,200

Section 5b. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

For Personal Services	\$ 148,500
For Employee Contribution to Retirement System by Employer	5,800
For State Contributions to State Employees' Retirement System	20,000
For State Contributions to Social Security ...	11,000
For Group Insurance	33,000
For Contractual Services	10,500
For Travel	13,700
For Commodities	1,000
For Printing	2,300
For Equipment	2,400
For Operation of Automotive Equipment	<u>5,100</u>
Total	\$253,300

AWARDS AND GRANTS

Section 5b1. The sum of \$2,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 6. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

For Personal Services	\$ 4,635,000
For Employee Retirement Contributions	
Paid by State	185,400
For State Contributions to State	
Employees' Retirement System	622,900
For State Contributions to Social Security ...	349,900
For Contractual Services	1,001,100
For Travel	246,700
For Commodities	103,800
For Equipment	210,300
For Equipment:	
Purchase of Cars and Trucks	88,600
For Telecommunications Services	24,800
For Operation of Automotive Equipment	<u>299,800</u>
Total	\$7,768,300

Section 7. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

For Personal Services	\$ 79,546,100
For Extra Help	4,906,200
For Employee Retirement Contributions	
Paid by State	3,899,300
For State Contributions to State	
Employees' Retirement System	11,349,500
For State Contributions to Social Security ...	6,400,400
For Contractual Services	15,767,800
For Travel	225,600
For Commodities	5,379,200
For Equipment	1,258,200

For Equipment:

Purchase of Cars and Trucks	2,995,200
For Telecommunications Services	1,746,700
For Operation of Automotive Equipment	<u>7,449,300</u>
Total	\$140,923,500

Section 8. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

For Personal Services	\$ 25,306,900
For Extra Help	1,726,400
For Employee Retirement Contributions	
Paid by State	1,243,500
For State Contributions to State	
Employees' Retirement System	3,633,000
For State Contributions to Social Security ...	2,041,000
For Contractual Services	3,577,000
For Travel	225,900
For Commodities	2,150,700
For Equipment	914,000
For Equipment:	
Purchase of Cars and Trucks	1,051,700
For Telecommunications Services	394,500
For Operation of Automotive Equipment	<u>2,423,900</u>
Total	\$44,688,500

Section 9. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

For Personal Services	\$ 23,124,100
For Extra Help	1,573,100
For Employee Retirement Contributions	
Paid by State	1,136,100
For State Contributions to State	
Employees' Retirement System	3,319,100
For State Contributions to Social Security ...	1,864,600
For Contractual Services	2,977,600
For Travel	118,300
For Commodities	2,387,900
For Equipment	971,400
For Equipment:	
Purchase of Cars and Trucks	1,073,100
For Telecommunications Services	239,900
For Operation of Automotive Equipment	<u>2,597,300</u>
Total	\$41,382,500

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

For Personal Services	\$ 21,105,100
For Extra Help	1,763,200
For Employee Retirement Contributions	
Paid by State	1,051,900
For State Contributions to State	
Employees' Retirement System	3,073,300
For State Contributions to Social Security ...	1,726,600
For Contractual Services	3,936,500
For Travel	129,400
For Commodities	1,149,900

For Equipment	1,109,200
For Equipment:	
Purchase of Cars and Trucks	773,900
For Telecommunications Services	221,500
For Operation of Automotive Equipment	<u>1,765,800</u>
Total	\$37,806,300

Section 11. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

For Personal Services	\$ 22,176,500
For Extra Help	1,328,200
For Employee Retirement Contributions	
Paid by State	1,081,200
For State Contributions to State	
Employees' Retirement System	3,158,800
For State Contributions to Social Security ...	1,774,600
For Contractual Services	2,893,700
For Travel	83,700
For Commodities	1,335,500
For Equipment	728,300
For Equipment:	
Purchase of Cars and Trucks	831,400
For Telecommunications Services	152,800
For Operation of Automotive Equipment	<u>2,132,500</u>
Total	\$37,677,200

Section 12. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

For Personal Services	\$ 23,945,300
For Extra Help	1,311,800
For Employee Retirement Contributions	
Paid by State	1,161,800
For State Contributions to State	
Employees' Retirement System	3,394,300
For State Contributions to Social Security ...	1,906,900
For Contractual Services	3,251,100
For Travel	116,900
For Commodities	1,735,300
For Equipment	734,100
For Equipment:	
Purchase of Cars and Trucks	755,800
For Telecommunications Services	250,700
For Operation of Automotive Equipment	<u>2,345,100</u>
Total	\$40,909,100

Section 13. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

For Personal Services	\$ 15,228,800
For Extra Help	779,300
For Employee Retirement Contributions	
Paid by State	736,500
For State Contributions to State	
Employees' Retirement System	2,151,300
For State Contributions to Social Security ...	1,208,600
For Contractual Services	2,015,300
For Travel	152,100

For Commodities	813,400
For Equipment	652,200
For Equipment:	
Purchase of Cars and Trucks	539,200
For Telecommunications Services	149,500
For Operation of Automotive Equipment	<u>1,097,700</u>
Total	\$25,523,900

Section 14. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

For Personal Services	\$ 29,347,700
For Extra Help	1,538,500
For Employee Retirement Contributions	
Paid by State	1,420,800
For State Contributions to State	
Employees' Retirement System	4,150,800
For State Contributions to Social Security ...	2,331,900
For Contractual Services	5,692,900
For Travel	200,900
For Commodities	1,347,700
For Equipment	1,363,500
For Equipment:	
Purchase of Cars and Trucks	1,373,800
For Telecommunications Services	622,600
For Operation of Automotive Equipment	<u>2,093,100</u>
Total	\$51,484,200

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and

purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

For Personal Services	\$ 15,340,000
For Extra Help	1,232,400
For Employee Retirement Contributions	
Paid by State	762,300
For State Contributions to State	
Employees' Retirement System	2,227,200
For State Contributions to Social Security ...	1,251,200
For Contractual Services	2,225,900
For Travel	69,100
For Commodities	785,000
For Equipment	720,300
For Equipment:	
Purchase of Cars and Trucks	617,000
For Telecommunications Services	111,800
For Operation of Automotive Equipment	<u>1,273,200</u>
Total	\$26,615,400

Section 16. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CONSTRUCTION DIVISION

AWARDS AND GRANTS

For apportionment to counties for
construction of township bridges 20
feet or more in length as provided
in Section 6-901 through 6-906 of the
"Illinois Highway Code" \$ 15,000,000
For apportionment to counties
under 1,000,000 in population,
\$8,000,000 of the total apportioned

in equal amounts to each eligible county, and \$13,800,000 apportioned to each eligible county in proportion to the amount of motor vehicle license fees received from the residents of eligible counties..... 21,800,000

For apportionment to needy Townships and Road Districts, as determined by the Department in consultation with the County Superintendents of Highways, Township Highway Commissioners, or Road District Highway Commissioners 10,014,300

For apportionment to high-growth cities over 5,000 in population, as determined by the Department in consultation with the Illinois Municipal League 4,000,000

Total \$50,814,300

CONSTRUCTION

Section 16b. The following sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale

installations, and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	\$264,816,000
District 2, Dixon	18,035,000
District 3, Ottawa	15,344,000
District 4, Peoria	11,059,000
District 5, Paris	11,686,000
District 6, Springfield.....	19,671,000
District 7, Effingham.....	9,701,000
District 8, Collinsville.....	14,464,000
District 9, Carbondale.....	11,451,000
Statewide	37,973,000
Engineering	<u>0</u>
Total	\$414,200,000

Section 16b1. The following sums, or so much thereof as may be necessary, are appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	\$109,671,000
District 2, Dixon	69,364,000
District 3, Ottawa	55,750,000
District 4, Peoria	26,126,000
District 5, Paris	50,016,000
District 6, Springfield	70,435,000
District 7, Effingham	27,848,000
District 8, Collinsville	63,305,000
District 9, Carbondale	39,021,000
Statewide	104,881,400
Engineering	<u>182,019,000</u>
Total	\$798,436,400

Section 16b2. The sum of \$450,000,000, or so much thereof as may be necessary, for statewide use pursuant to Section 4(a)(1) of the General Obligation Bond Act, is appropriated from the Transportation Bond Series A Fund to the Department of Transportation for land acquisition, engineering (including environmental studies and archaeological activities and other studies and activities necessary or appropriate to secure federal participation in the project), and construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, structures separating highways and railroads and bridges and for purposes allowed or required by Title 23 of the U.S. Code as provided by law in order to implement a portion of the Fiscal Year 2000 road improvements program.

GRADE CROSSING PROTECTION
CONSTRUCTION

Section 17. The sum of \$26,250,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade

separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

Section 18. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION
OPERATIONS

For Personal Services:

Payable from the Road Fund \$ 4,762,800

For Employee Retirement Contributions

Paid by State:

Payable from the Road Fund 219,100

For State Contributions to State

Employees' Retirement System:

Payable from the Road Fund 640,100

For State Contributions to Social Security:

Payable from the Road Fund 359,600

For Contractual Services:

Payable from the Road Fund 3,225,000

Payable from Air Transportation

Revolving Fund 800,000

For Travel:

Payable from the Road Fund 115,000

For Travel: Executive Air Transportation

Expenses of the General Assembly:

Payable from the General Revenue Fund 190,100

For Travel: Executive Air Transportation

Expenses of the Governor's Office:

Payable from the General Revenue Fund 181,600

For Commodities:

Payable from Aeronautics Fund	299,500
Payable from the Road Fund	280,000
For Equipment:	
Payable from the General Revenue Fund	3,037,500
Payable from the Road Fund	161,100
For Equipment: Purchase of Cars and Trucks:	
Payable from the Road Fund	0
For Telecommunications Services:	
Payable from the Road Fund	105,800
For Operation of Automotive Equipment:	
Payable from the Road Fund	<u>24,400</u>
Total	\$14,401,600

REFUNDS

Section 18a. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds..... \$ 500

Section 18a1. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds \$ 35,000

AWARDS AND GRANTS

Section 18b. The sum of \$120,000,000, or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from

federal and/or local sources.

Section 18b1. The sum of \$16,032,300, or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for financial assistance to airports pursuant to Section 34 of the Illinois Aeronautics Act, as amended, for such purposes as are described in that Section and for airport acquisition and development pursuant to Section 72 of the Illinois Aeronautics Act, as amended, for such purposes as are described in that Section and for making deposits into the Airport Land Loan Revolving Fund for loans pursuant to Section 34b of The Illinois Aeronautics Act, as amended, for such purposes as are described in that Section.

Section 18b1a. The sum of \$5,000,000 or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation, pursuant to Section 4(c) of the General Obligation Bond Act, for expenses associated with land acquisition for the third Chicago area major airport.

Section 18b2. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

Section 18b3. The sum of \$5,600,000, or so much thereof as may be necessary, is appropriated from the Airport Land Loan Revolving Fund to the Department of Transportation for loans to airport sponsors for all costs associated with land acquisition.

Section 19. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC TRANSPORTATION DIVISION
OPERATIONS

For Personal Services	\$ 1,636,800
For Employee Retirement Contributions	65,500
For State Contributions to State Employees' Retirement System	220,000
For State Contributions to Social Security	120,000
For Contractual Services	21,900
For Travel	16,900
For Commodities	2,400
For Equipment	15,500
For Telecommunications Services	21,300
For Operation of Automotive Equipment	<u>8,200</u>
Total	\$2,128,500

LUMP SUMS

Section 19a. The sum of \$90,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for public transportation technical studies.

Section 19a1. The sum of \$551,900, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

Section 19a2. The sum of \$369,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for administrative expenses incurred in connection with the purposes of Section 18 of the Federal Transit Act (Section 5311 of the USC), as amended, provided such amount shall not exceed funds available from the Federal government under that Act.

AWARDS AND GRANTS

Section 19b. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to eligible recipients of funding under Article II of the Downstate Public Transportation Act for the purpose of reimbursing the recipients which provide reduced fares for mass transportation services for students, handicapped persons and the elderly.

Section 19b1. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the purpose of reimbursing the Service Boards for providing reduced fares for mass transportation services for students, handicapped persons, and the elderly to be allocated proportionately among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 19b2. The following named sums, or so much thereof as may be necessary, are appropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass

transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, as follows:

Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	\$ 76,000,000
For the counties of the state outside the counties of Cook, DuPage, Kane, McHenry, and Will pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	5,000,000
For Operation Green Light Program.....	<u>15,000,000</u>
Total	\$96,000,000

Section 19b3. The sum of \$186,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 19b4. The sum of \$55,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 19b5. The sum of \$73,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 19b6. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

URBANIZED AREAS

Champaign-Urbana Mass Transit District	\$ 10,375,200
Greater Peoria Mass Transit District.....	8,636,900
Rock Island County Metropolitan Mass Transit District.....	5,991,600
Rockford Mass Transit District.....	6,134,400
Springfield Mass Transit District.....	5,965,500
Bloomington-Normal Public Transit System	2,853,200
City of Decatur	2,852,700
City of Pekin	428,300
River Valley Metro Mass Transit District.....	966,300
City of South Beloit	<u>38,800</u>
Total, Urbanized Areas	\$44,242,900

NON-URBANIZED AREAS

City of Danville	\$ 1,037,600
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City of Quincy	1,426,400
RIDES Mass Transit District	1,320,300
South Central Illinois	
Mass Transit District	1,345,300
City of Galesburg	648,500
Jackson County	
Mass Transit District.....	<u>110,000</u>
Total, Non-Urbanized Areas	\$5,888,100

Section 19b7. The sum of \$17,500,000, or so much thereof as may be necessary, is appropriated from the Metro East Public Transportation Fund to the Department of Transportation for operating assistance grants subject to the provisions of the "Downstate Public Transportation Act", as amended by the 81st General Assembly.

Section 19b8. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 19b9. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", approved August 9, 1974, as amended.

RAIL PASSENGER AND RAIL FREIGHT

AWARDS AND GRANTS

Section 20a. The sum of \$10,633,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 20a1. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the Rail Freight Services Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 20a2. The sum of \$3,341,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 20a3. The sum of \$1,100,000, or so much thereof as may be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 20a4. The sum of \$356,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of the Rail Freight Loan Repayment Program created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 20a5. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 20a6. The sum of \$20,000,000 or so much thereof as may be necessary is appropriated from the Transportation Bond Series B Fund to the Department of Transportation, pursuant to Section 4(b)(1) of the General Obligation Bond Act, for track and signal improvements, AMTRAK station improvements, rail passenger equipment, and rail freight facility improvements.

Section 21. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services	\$ 7,554,300
For Employee Retirement	
Contributions Paid by State.....	302,200
For State Contributions to State	
Employees' Retirement System	1,015,200
For State Contributions to Social Security ...	575,100
For Group Insurance	1,331,000
For Contractual Services	61,000
For Travel	88,900
For Commodities	7,200
For Printing	36,900
For Equipment	49,300

For Telecommunications Services	23,000
For Operation of Automotive Equipment.....	<u>7,100</u>
Total	\$11,051,200

AWARDS AND GRANTS

Section 21a. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

To Counties	\$225,100,000
To Municipalities	315,700,000
To Counties for Distribution to Road Districts	<u>102,200,000</u>
Total	\$643,000,000

Section 22. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	\$ 737,800
For Employee Retirement Contributions Paid by the State	29,500
For State Contributions to State Employees' Retirement System	99,200
For State Contributions to Social Security ...	55,700
For Contractual Services	328,400

For Travel	73,200
For Commodities	23,800
For Printing	34,000
For Equipment	47,100
For Telecommunications Services.....	1,900
For Operation of Automotive Equipment.....	<u>4,900</u>
Total	\$1,435,500

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services	\$ 4,336,700
For Employee Retirement Contributions	
Paid by the State	233,800
For State Contributions to State	
Employees' Retirement System	582,800
For State Contributions to Social Security ...	64,600
For Contractual Services	452,900
For Travel	322,800
For Commodities	247,300
For Printing	89,000
For Equipment	601,800
For Equipment:	
Purchase of Cars and Trucks.....	0
For Telecommunications Services.....	241,000
For Operation of Automotive Equipment.....	<u>306,900</u>
Total	\$7,479,600

FOR THE SECRETARY OF STATE

For Personal Services	\$ 0
For Employee Retirement Contributions	
Paid by the State	0
For State Contributions to State	
Employees' Retirement System	0
For State Contributions to Social Security ...	<u>0</u>
Total	\$

Section 23. The following named sums, or so much thereof

as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

For Personal Services	\$ 128,300
For Employee Retirement Contributions	
Paid by the State	7,100
For State Contributions to State	
Employees' Retirement System	17,200
For State Contributions to Social Security ...	9,900
For Contractual Services	66,000
For Travel	2,100
For Commodities	3,000
For Printing.....	2,700
For Equipment	6,400
For Operation of Automotive Equipment.....	<u>12,800</u>
Total	\$255,500

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services	\$ 1,247,600
For Employee Retirement Contributions	
Paid by the State	68,100
For State Contributions to State	
Employees' Retirement System	167,700
For State Contributions to Social Security ...	18,500
For Contractual Services	14,900
For Travel	2,000
For Commodities	14,000
For Equipment	0
For Operation of Auto Equipment.....	<u>95,200</u>
Total	\$1,628,000

FOR THE DEPARTMENT OF TRANSPORTATION

For Contractual Services	\$ 0
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For Equipment.....	0
For Equipment:	
Purchase of Cars and Trucks.....	<u>0</u>
Total	\$

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	\$ 1,186,900
For Employee Retirement Contributions	
Paid by the State	47,500
For State Contributions to State Employees'	
Retirement System	159,500
For State Contributions to Social Security ...	89,600
For Contractual Services	1,513,300
For Travel	79,200
For Commodities	190,500
For Printing	172,400
For Equipment	15,300
For Telecommunications Services	<u>2,200</u>
Total	\$3,456,400

FOR THE DEPARTMENT OF PUBLIC HEALTH

For Contractual Services	\$ 91,000
For Travel	1,000
For Commodities	<u>7,700</u>
Total	\$99,700

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

For Contractual Services	\$ 80,000
For Printing	<u>5,000</u>
Total	\$85,000

FOR THE STATE FIRE MARSHALL

For Contractual Services.....	\$ 30,000
For Commodities	77,000
For Printing.....	15,000
For Travel.....	<u>\$3,000</u>
Total	\$125,000

FOR THE STATE BOARD OF EDUCATION

For Contractual Services.....	\$	0
For Travel		0
For Printing.....		<u>0</u>
Total		\$

FOR LOCAL GOVERNMENTS

For Local Government Projects by

Municipalities and Counties	\$5,269,200
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Section 24. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

For Contractual Services	\$	13,000
For Travel		<u>19,000</u>
Total		\$32,000

FOR THE DIVISION OF TRAFFIC SAFETY (410)

For Contractual Services	\$	0
For Travel		3,100
For Commodities		141,000
For Printing		107,900
For Equipment.....		<u>74,300</u>
Total		\$326,300

FOR THE SECRETARY OF STATE (410)

For Personal Services	\$	16,000
For Employee Retirement Contributions Paid by the State		900
For the State Contribution to State Employees' Retirement System		2,200

For the State Contribution to Social Security	300
For Contractual Services	2,000
For Travel	3,500
For Commodities	40,000
For Printing	16,200
For Equipment.....	5,000
For Telecommunication Services	<u>1,000</u>
Total	\$87,100

FOR THE DEPARTMENT OF STATE POLICE (410)

For Personal Services	\$ 595,200
For Employee Retirement Contributions Paid by the State	32,600
For the State Contribution to State Employees' Retirement System	80,000
For the State Contribution to Social Security	7,900
For Commodities	3,400
For Equipment	0
For Operation of Auto Equipment.....	<u>54,800</u>
Total	\$773,900

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

For Contractual Services	\$ 145,000
For Printing.....	<u>5,000</u>
Total	\$150,000

FOR LOCAL GOVERNMENTS

For Local Government Projects by

Municipalities and Counties	\$1,593,200
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Section 25. The following named sums or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired

Driving Incentive Grant Program (.08 Alcohol) as authorized
by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

For Contractual Services	\$ 2,579,500
For Equipment.....	295,600
For Telecommunications.....	<u>1,000</u>
Total	\$2,876,100

FOR THE DEPARTMENT OF STATE POLICE (.08)

For Equipment.....	\$ <u>0</u>
Total	\$

FOR THE SECRETARY OF STATE (.08)

For Personal Services	\$ 31,000
For Employee Retirement Contributions Paid by the State	2,000
For the State Contribution to State Employees' Retirement System	4,200
For the State Contribution to Social Security	2,500
For Contractual Services	41,100
For Travel	7,000
For Commodities.....	500
For Printing.....	8,000
For Equipment	20,000
For Telecommunications Services.....	<u>1,000</u>
Total	\$117,300

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

For Contractual Services	\$ 55,000
For Travel	2,900
For Commodities.....	500
For Printing.....	<u>34,800</u>
Total	\$93,200

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

For Contractual Services.....\$ 0
Total \$

FOR LOCAL GOVERNMENTS (.08)

For Local Government Projects

by Municipalities and Counties..... \$ 1,311,400

Section 26. The sum of \$409,400, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Transportation for the expenses of an emissions testing/inspection program for diesel powered vehicles in the counties of Cook, DuPage, Lake, Kane, Mc Henry, Will, Madison, St. Clair and Monroe and the townships of Aux Sable, Goose Lake and Oswego.

Section 30. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

- Section 2 Permanent Improvements
- Section 16b2 Series A Road Program
- Section 18b1 Series B (Aeronautics)
- Section 18b1a Series B Land Acquisition Third Airport
- Section 18b2 GRF Capital (Aeronautics)
- Section 18b3 Airport Land Loan Revolving Fund
- Section 19b GRF Reduced Fares Downstate
- Section 19b1 GRF Reduced Fares RTA
- Section 19b2 Series B (Transit)
- Section 19b4 SCIP Debt Service I
- Section 19b5 SCIP Debt Service II
- Section 19b9 GRF Capital (Transit)
- Section 20a GRF Rail Passenger
- Section 20a1 GRF Rail Freight Program
- Section 20a2 State Rail Freight Loan Repayment

Section 20a3 Fed Rail Freight Loan Repayment
Section 20a4 GRF Rail Freight Match
Section 20a5 Fed High Speed Rail Trust
Section 20a6 Series B Rail

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 8A

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 1a. The sum of \$730,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 51, Section 1a and Article 52, Section 1a of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 1a1. The sum of \$1,842,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning Asbestos Abatement heretofore made in Article 51, Section 1a and Article 52, Section 1a1 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 1a2. The sum of \$39,153,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made for metropolitan planning in

Article 51, Section 1a and Article 52, Section 1a2 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 1a3. The sum of \$3,732,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 1a and Article 52, Section 1a3 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

Section 1a4. The sum of \$2,657,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 1a4 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the state share as provided by law.

Section 1a5. The sum of \$4,511,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 1a5 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the federal and private share as provided by law.

Section 1a6. The sum of \$19,396,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 1a and

Article 52, Section 1a6 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS Program.

Section 1a7. The sum of \$13,624,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 1a and Article 52, Section 1a7 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS Program.

AWARDS AND GRANTS

Section 1b. The sum of \$40,307,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 1b and Article 52, Section 1b of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

Section 1b1. The sum of \$84,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation concerning the Interstate 355 Southern Extension Corridor Planning Council heretofore made in Article 52, Section 1b1 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 1b2. The sum of \$1,346,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and

reappropriation heretofore made in Article 51, Section 1b and Article 52, Section 1b2 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants to Illinois Universities for applied research on Transportation.

CAPITAL IMPROVEMENTS, HIGHWAYS

PERMANENT IMPROVEMENTS

Section 2. The sum of \$18,616,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning Permanent Improvements heretofore made in Article 51, Section 2 and Article 52, Section 2 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

Section 3. The sum of \$487,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 51, Section 4a and Article 52, Section 3 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

AWARDS AND GRANTS

Section 3a. The sum of \$5,390,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation concerning railroad relocation demonstration projects heretofore made in Article 52, Section 3a of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes, provided

such amount does not exceed funds to be made available from the federal government.

Section 3a1. The sum of \$18,519,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriations and reappropriations heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 51, Section 4b1 and Article 52, Section 3a1 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3a2. The sum of \$155,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation concerning the State share of railroad relocation demonstration projects heretofore made in Article 52, Section 3a2 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 3b. The sum of \$99,230,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an the appropriations heretofore made in Article 52, Section 3b of Public Act 92-538, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b1. The sum of \$27,112,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations

heretofore made in Article 52, Section 3b1 of Public Act 92-538, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b2. The sum of \$8,664,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made for "Engineering and Consultant Contracts" in Article 52, Section 3b2 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b3. The sum of \$179,603,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation heretofore made for "Engineering and Consultant Contracts" in Article 51, Section 16b of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b4. The sum of \$500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 3b3 of Public Act 92-538, for preliminary engineering for western access to O'Hare Airport, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b5. The sum of \$5,644,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning hazardous materials made in Article 51, Section 4c and Article 52, Section 3b4 of Public

Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b6. The sum of \$18,958,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of Highways, in Article 51, Section 4c and Article 52, Section 3b5 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b7. The sum of \$4,793,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning Highway Damage Claims heretofore made in Article 51, Section 4c and Article 52, Section 3b6 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 4. The sum of \$3,041,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 5b1 and Article 52, Section 4 of Public Act 92-538, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

CONSTRUCTION DIVISION

AWARDS AND GRANTS

Section 5a. The sum of \$18,135,500, or so much thereof

as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made for township bridges in Article 51, Section 16 and Article 52, Section 5a of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 5b1. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriations heretofore made in Article 51, Section 16b of Public Act 92-538, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and constructions engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code, for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	\$612,238,800
District 2, Dixon	55,305,600
District 3, Ottawa	29,714,000
District 4, Peoria	29,906,300

District 5, Paris	39,667,700
District 6, Springfield.....	46,196,400
District 7, Effingham.....	42,463,600
District 8, Collinsville.....	78,688,000
District 9, Carbondale.....	26,488,700
Statewide	<u>118,496,200</u>
Total	\$1,079,165,300

Section 5b2. The sum of \$306,242,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b1 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 5b3. The sum of \$230,940,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b2 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 5b4. The sum of \$63,313,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b3 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 5b5. The sum of \$28,973,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b4 of Public Act 92-538, is reappropriated from the Road Fund to the

Department of Transportation for the same purposes.

Section 5b6. The sum of \$117,411,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b5 of Public Act of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 5b7. The sum of \$201,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003 from the reappropriations heretofore made in Article 52, Section 5b6 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Historic Preservation Agency.

Section 5b8. The sum of \$27,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b7 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Department of Natural Resources.

Section 5b9. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriations heretofore made in Article 51, Section 16b2 of Public Act 92-538, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and

contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	\$160,103,300
District 2, Dixon	23,310,800
District 3, Ottawa	15,011,900
District 4, Peoria	12,487,900
District 5, Paris	16,505,800
District 6, Springfield.....	30,236,400
District 7, Effingham.....	16,393,700
District 8, Collinsville.....	37,855,300
District 9, Carbondale.....	14,439,700
Statewide	<u>40,485,500</u>
Total	\$366,830,300

Section 5b10. The sum of \$217,888,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b8 of Public Act 92-538, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 5b11. The sum of \$73,432,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b9 of Public Act 92-538, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 5b12. The sum of \$14,134,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriations heretofore made in Article 52, Section 5b10 of Public Act 92-538, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 5b13. The sum of \$7,682,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b11 of Public Act 92-538, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 5b14. The sum of \$20,716,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 5b12 of Public Act 92-538, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 5b15. The sum of \$470,811,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from the appropriation

and reappropriation heretofore made in Article 51, Section 16b2 of Public Act 92-538, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 5b16. The sum of \$155,227,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 5b13 of Public Act 92-538, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 5b17. The sum of \$18,279,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 5b13a of Public Act 92-538, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 5b18. The sum of \$71,597,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made for grade crossing protection or grade separation in Article 51, Section 17 and Article 52, Section 5b14 of Public Act 92-538, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

AERONAUTICS DIVISION

AWARDS AND GRANTS

Section 6a. The sum of \$349,199,300, or so much thereof as may be necessary, and remains unexpended, less

\$100,000,000 to be lapsed, at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 18b and Article 52, Section 6a of Public Act 92-538, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for the same purposes.

Section 6a1. The sum of \$47,366,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 51, Section 18b1 and Article 52, Section 6a1 of Public Act 92-538, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 6a2. The sum of \$1,295,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 51, Section 18b2 and Article 52, Section 6a2 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 6b. The sum of \$36,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 51, Section 18b1a and Article 52, Section 6b of Public Act 92-538, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

AWARDS AND GRANTS

Section 7a. The sum of \$10,426,700, or so much thereof as may be necessary, and remains unexpended from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 51, Section 23 and Article 52, Section 7a of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

Section 7a1. The sum of \$3,409,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 51, Section 25 and Article 52, Section 7a1 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

Section 7a2. The sum of \$4,090,800, or so much thereof as may be necessary, and remains unexpended from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 51, Section 24 and Article 52, Section 7a2 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

PUBLIC TRANSPORTATION DIVISION

LUMP SUMS

Section 8a. The sum of \$388,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and

reappropriation heretofore made for public transportation technical studies in Article 51, Section 19a and Article 52, Section 8a of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 8a1. The sum of \$2,058,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 19a1 and Article 52, Section 8a1 of Public Act 92-538, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

AWARDS AND GRANTS

Section 8b. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriations and reappropriations heretofore made in Article 51, Section 19b2 and Article 52, Section 8b of Public Act 92-538, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the
General Obligation Bond Act,
as amended \$236,536,900

For the counties of the State outside
the counties of Cook, DuPage, Kane,
McHenry, and Will, pursuant to
Section 4(b)(1) of the General
Obligation Bond Act, as amended 24,699,000

For the Department of Transportation's

Greenlight Program pursuant to
 Section 4(b)(1) of the General
 Obligation Bond Act, as amended..... 68,253,500
 To extend the metrolink rail line
 to Mid-America Airport..... 5,000,100
 Total \$334,489,500

Section 8b1. The following named sums, or so much thereof as may be necessary, and remain unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 8b1 of Public Act 92-538, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the
 General Obligation Bond Act, as amended..... \$ 3,071,100
 For the counties of Cook, DuPage, Kane,
 Lake, McHenry and Will, pursuant to
 Section 4(b)(2) of the General
 Obligation Bond Act, as amended 3,101,300
 For the counties of the State outside
 the counties of Cook, DuPage, Kane,
 Lake, McHenry and Will, pursuant to
 Section 4(b)(3) of the General Obligation
 Bond Act, as amended 871,800
 Total \$7,044,200

Section 8b2. The sum of \$5,670,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 8b2 of Public Act 92-538, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 8b3. The sum of \$14,304,200, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning Public Transportation heretofore made in Article 51, Section 19b9 and Article 52, Section 8b3 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 8b4. The sum of \$66,962,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriations and reappropriations heretofore made in Article 51, Section 19b8 and Article 52, Section 8b4 of Public Act 92-538, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

RAIL PASSENGER AND RAIL FREIGHT

AWARDS AND GRANTS

Section 9a. The sum of \$6,879,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning Rail Freight Service Assistance Program heretofore made in Article 51, Section 20a1 and Article 52, Section 9a of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 9a1. The sum of \$13,723,100, or so much thereof

as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 20a2 and Article 52, Section 9a1 of Public Act 92-538, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 9a2. The sum of \$3,389,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 51, Section 20a3 and Article 52, Section 9a2 of Public Act 92-538, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 9a3. The sum of \$1,710,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning the State's share of the Rail Freight Loan Repayment Program heretofore made in Article 51, Section 20a4 and Article 52, Section 9a3 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 9a4. The sum of \$21,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 9a4 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 9a5. The sum of \$14,449,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 20a5 and Article 52, Section 9a5 of Public Act 92-538, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 9a6. The sum of \$525,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 9a6 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Transportation for the state share of the High Speed Rail Project.

Section 9a7. The sum of \$38,834,300, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 20a6 and Article 52, Section 9a7 of Public Act 92-538, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

GA PROJECT ADD-ONS

Section 10. The sum of \$5,630,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation heretofore made in Article 52, Section 10 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction and contract costs of construction, including, but not

limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0500; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 11. The sum of \$9,815,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation heretofore made in Article 52, Section 11 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0500; and for land acquisition and signboard removal and control, junkyard removal and control and

preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 12. The sum of \$9,671,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation heretofore made in Article 52, Section 12 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0500; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 13. The sum of \$10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation heretofore made in Article 52, Section 13 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0500; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 14a1. The sum of \$255,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a1 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with streetscaping and other improvements to the entrance of Oak Ridge Cemetery in Springfield.

Section 14a2. The sum of \$26,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a2 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the widening of Route 1 south of Paris.

Section 14a3. The sum of \$317,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a3 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with infrastructure improvements including replacement of, or closure of the Gaumer bridge near Alvin.

Section 14a4. The sum of \$8,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a4 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with Phase II planning and engineering of improvements to East Main Street in Danville.

Section 14a5. The sum of \$732,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a5 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phases I and II environmental studies and engineering for the Lynch Road beltline.

Section 14a6. The sum of \$39,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a6 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with the upgrade of roads accessing the Catlin Coal Company to make the roads accessible to vehicles up to 80,000 pounds.

Section 14a7. The sum of \$0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a7 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for traffic improvements at Morton West High School.

Section 14a8. The sum of \$278,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a8 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the resurfacing of Route 25 from Bluff City Boulevard to Congdon Avenue in Elgin.

Section 14a9. The sum of \$195,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a9 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with stop light synchronization in the City of Springfield.

Section 14a10. The sum of \$142,200, or so much thereof

as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a10 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with the reconstruction of Broadway Avenue in Rockford.

Section 14a11. The sum of \$200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a11 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for a grant to the University of Illinois at Chicago's Urban Transportation Center to study the PACE bus system in DuPage County.

Section 14a12. The sum of \$50,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a12 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for a grant to the Village of Morrison for road improvements for the Morrison Industrial Spur.

GA PROJECT ADD-ONS

Section 15. The sum of \$3,048,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003 from the reappropriation heretofore made in Article 52, Section 15 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

GA PROJECT ADD-ONS

Section 16s1. The sum of \$0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 16s1 of Public Act 92-538, is reappropriated from the Road Fund to the Illinois Department of Transportation for all costs associated with rehabilitation of the Old State Capitol Square in Springfield.

Section 16s2. The sum of \$354,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 16s2 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for expenses associated with work on the US 20 by-pass at Elgin.

Section 17. The sum of \$32,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 17 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Transportation for the Village of Berkeley for all costs associated with the resurfacing, rebuilding, reconstruction, and replacement of St. Charles Road between Interstate 290 and Wolf Road.

Section 18. The sum of \$25,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 18 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the City of Darien for all costs associated with the

rebuilding, reconstruction, resurfacing, removal, and replacement of the south frontage road of Interstate 55.

Section 20. The sum of \$264,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 20 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Illinois Department of Transportation, for the same purposes.

Section 22. The sum of \$0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 22 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the Village of Libertyville for signalization at Route 21 and Condell Drive.

Section 23. The sum of \$247,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 23 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the Village of LaGrange to resurface LaGrange Road from Ogden to I-55.

Section 25. The sum of \$15,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 25 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for

Phase I engineering for an overpass on Veteran's Memorial Drive over I-57 to Wells Bypass Road in the City of Mt. Vernon.

Section 26. The sum of \$165,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 26 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for a study of the expansion of Route 23 to four lanes from Streator to Ottawa.

Section 27. The sum of \$12,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 27 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for topical resurfacing of existing roadway from Kedzie Avenue to Bell Avenue.

Section 28. The sum of \$385,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 28 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Illinois Department of Transportation for the City of Chicago for the same purposes.

Section 29. The sum of \$325,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 29 of Public Act

92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for intersection improvements and traffic lights installation at 94th and Kedzie Avenue in Evergreen Park.

Section 30. The sum of \$27,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 30 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the City of Chicago for curbs and roadway improvements on Foster Avenue.

Section 31. The sum of \$75,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 31 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the City of Chicago for curbs and roadway improvements along Elston Avenue between Central and Milwaukee Avenues.

Section 32. The sum of \$26,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 32 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Illinois Department of Transportation for the City of Chicago for preliminary engineering for a pedestrian crossing over the Canadian National Railroad tracks at West 79th Street and South Central Park Avenue.

Section 33. The sum of \$233,800, or so much thereof as

may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 33 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the City of Chicago for resurfacing Pulaski Road from 79th to 87th.

Section 34. The sum of \$250,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 34 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Illinois Department of Transportation for all costs associated with preliminary planning, design, engineering and construction of the system of access roads parallel to I-190 between Mannheim Road and the Tri-State Tollway.

Section 35. The sum of \$204,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 35 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation to resurface or repair Martin Luther King Drive between 67th and 79th Streets.

Section 36. In addition to any other funds that may be appropriated for the same purpose, the sum of \$4,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 36 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of

Transportation for necessary studies for sound barriers along I-90/94 Dan Ryan Expressway between 35th and 95th.

Section 37. The sum of \$175,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52 Section 37 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for resurfacing and cold milling on the Illinois River Bridge in Morris.

Section 38. The sum of \$5,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 38 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for Lake County for intersection improvements at Route 132 and Deep Lake Road.

Section 39. The sum of \$870,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 39 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for reconstructing and resurfacing Wood Street from Illinois Route 83 to 171st Street and traffic lights at 162nd Street in Markham.

Section 40. The sum of \$22,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 40 of Public Act

92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for a grant to the Village of Olympia Fields for the purpose of completing Phase I of Transit Oriented Development.

Section 41. The sum of \$30,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 41 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for an engineering study for an interchange of I-80 at Mile Marker 101 in LaSalle County.

Section 42. The sum of \$100,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 42 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for a grant to the City of Wheeling for the purpose of pedestrian crossing improvements.

Section 43. The sum of \$3,671,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 43 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian

overpasses, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 44. The sum of \$373,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 44 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for a grant to the Madison County Transit District for the construction of the Collinsville Transit Center.

Section 45. The sum of \$100,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 45 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for the installation of crossing gates at Westleigh Road and the installation of crossing gates at Old Elm Road grade crossing.

Section 46. The sum of \$300,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation

heretofore made in Article 52, Section 46 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for a grant to Metra for the purpose of landscaping, remodeling, and repairing of the embankments and viaducts from 47th to 57th Streets.

Section 47. The sum of \$23,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 47 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for costs associated with the reconstruction of Industrial Drive.

Section 48. The sum of \$10,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 48 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for costs associated with the reconstruction of Airport Road and Chartres Street.

Section 49. The sum of \$75,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 49 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for a traffic signal at 51st Street West in Rock Island.

Section 50. The sum of \$8,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 50 of Public Act 92-538, is

reappropriated from the Fund for Illinois' Future to the Department of Transportation for repair of 1st Street from Water Street and Brunner Street to Bucklin Street in LaSalle.

Section 51. The sum of \$616,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 51 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for infrastructure improvements, including but not limited to engineering and construction engineering, extension and improvements of highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic controls, sidewalks, signage.

Section 52. The sum of \$50,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 52 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for renovation of the Wood Dale METRA station.

Section 53. The sum of \$493,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 53 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for the contract or intergovernmental agreement costs associated with the projects described below and having the estimated costs as follows:

For a pedestrian overpass and

other transportation related
activities in the Village
of Buffalo Grove.....\$0

For improvements to St. Clair
Avenue and drainage improvements
in Granite City.....\$0

For improvements to streets,
sewers and sidewalks in
Washington Park.....\$450,000

For traffic signal intersection
improvements at Manhattan Road,
Route 52 and Foxford Drive in
the Village of Manhattan.....\$36,100

For improvements to Matherville Road in
Mercer County\$7,600

Section 54. The sum of \$1,200,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 54 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 55. The sum of \$0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 55 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for a grant to McLean County for all costs associated with the resurfacing, reconstruction, and replacement of the Towanda-Barnes Road and its related infrastructure funds.

Section 56. The sum of \$474,000, or so much thereof as

may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 56 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 57. The amount of \$500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 52, Section 57 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the City of Rockford for all costs associated with the construction of a road around the Rockford airport.

Section 58. The amount of \$200,000, or so much thereof

as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 52, Section 58 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for installation of a traffic light at 103rd and Corliss Street.

Section 59. The amount of \$200,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 51, Section 59 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for installation of a traffic light at 127th and Stewart Street.

Section 60. The amount of \$1,320,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 51, Section 60 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for street resurfacing, sidewalks, curbs, and gutters on Michigan Avenue from 103rd Street to 127th Street.

Section 61. The amount of \$800,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 51, Section 61 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for street resurfacing,

sidewalks, curbs, and gutters on King Drive from 100th Street to 115th Street.

Section 62. The amount of \$1,350,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 51, Section 62 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for street resurfacing, sidewalks, curbs, and gutters on 111th Street from Bishop Ford Expressway to State Street.

Section 63. The sum of \$2,300,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 1a, Section 11 of Public Act 92-717, is reappropriated from the Capital Development Fund to the Department of Transportation for corridor protection along Route 158.

Section 64. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in

- Section 2 Permanent Improvements
- Section 3a Rail Relocation - Federal
- Section 3a2 Rail Relocation - State
- Section 5b6 CDB - Enhancement
- Section 5b7 CDB - Enhancement
- Section 5b13 Series A (Road Program)
- Section 6a1 Series B (Aeronautics)
- Section 6a2 GRF Capital (Aeronautics)
- Section 6b Series B (Land Acquisition Third Airport)

- Section 8b Series B (Transit)
- Section 8b1 Series B (Transit)
- Section 8b2 Series B (Transit)
- Section 8b3 GRF Capital (Transit)
- Section 9a GRF Rail Freight Program
- Section 9a1 State Rail Freight Loan Repayment
- Section 9a2 Federal Rail Freight Loan Repayment
- Section 9a3 GRF Rail Freight Match
- Section 9a4 GRF High Speed Rail - Federal
- Section 9a5 FHSRTF High Speed Rail - Federal
- Section 9a6 GRF High Speed Rail - State
- Section 9a7 Series B (Rail)
- Section 32 Canadian National Railroad Tracks
- Section 47 Reconstruction of Industrial Drive
- Section 48 Reconstruction of Airport Rd and Chartres St
- Section 49 Traffic signal at 51st St West in Rock Island
- Section 53 Various Improvement Projects
- Section 55 Reconstruction of Towanda-Barnes Road

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 9

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	\$ 1,223,900
For Employee Retirement Contributions	
Paid by Employer.....	48,900
For State Contributions to State	

Employees' Retirement System	164,500
For State Contributions to	
Social Security	93,600
For Contractual Services	162,100
For Travel	15,000
For Commodities	4,000
For Printing	2,900
For Equipment	30,300
For Electronic Data Processing	6,200
For Telecommunications Services	27,100
For Operation of Automotive Equipment	<u>2,500</u>
Total	\$1,781,000

ARTICLE 10

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	\$ 1,341,500
For Employee Retirement Contributions	
Paid by Employer.....	53,700
For State Contributions to State	
Employees' Retirement System	137,900
For State Contributions to	
Social Security	99,100
For Contractual Services	218,900
For Travel	28,000
For Commodities	4,300
For Printing	3,900
For Equipment	31,000
For Electronic Data Processing	45,000
For Telecommunications Services	<u>55,700</u>

Total \$2,019,000

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the State Comptroller for the Fiscal Year ending June 30, 2004:

Administration

For Personal Services.....	\$4,110,700
For Employee Retirement Contributions	
Paid by the Employer.....	164,400
For State Contribution to State	
Employees' Retirement System.....	552,400
For State Contribution to	
Social Security.....	314,500
For Contractual Services.....	1,652,400
For Travel.....	60,300
For Commodities.....	66,700
For Printing.....	35,000
For Equipment.....	12,800
For Telecommunications.....	241,000
For Electronic Data Processing.....	0
For Operation of Auto	
Equipment.....	<u>8,900</u>
Total	\$7,219,100

Statewide Fiscal Operations

For Personal Services.....	\$4,701,800
For Employee Retirement Contributions	
Paid by the Employer.....	188,100
For State Contribution to State	
Employees' Retirement System.....	632,000

For State Contribution to

Social Security.....	359,700
For Contractual Services.....	389,400
For Travel.....	4,300
For Commodities.....	20,300
For Printing.....	0
For Equipment.....	0
For Electronic Data Processing.....	<u>0</u>
Total	\$6,295,600

Electronic Data Processing

For Personal Services.....	\$4,043,000
For Employee Retirement Contributions	
Paid by the Employer.....	161,700
For State Contribution to State	
Employees' Retirement System.....	543,300
For State Contribution to	
Social Security.....	309,300
For Contractual Services.....	2,294,800
For Travel.....	14,500
For Commodities.....	184,400
For Printing.....	240,000
For Equipment.....	0
For Telecommunications.....	0
For Electronic Data	
Processing.....	<u>1,913,000</u>
Total	\$9,704,000

Special Audits

For Personal Services.....	\$1,798,400
For Employee Retirement Contributions	
Paid by the Employer.....	71,900
For State Contribution to State	
Employees' Retirement System.....	241,700
For State Contribution to	
Social Security.....	137,600

For Contractual Services.....	75,400
For Travel.....	80,500
For Commodities.....	2,300
For Printing.....	0
For Equipment.....	0
For Electronic Data Processing.....	0
For Expenses of Local Government	
Officials Training.....	12,500
For Contractual Services for auditing	
and assisting local governments.....	<u>25,000</u>
Total	\$2,445,300

Merit Commission

For Merit Commission Expenses.....\$93,000

Section 10. The sum of \$1,100,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office, pursuant to Public Act 89-511.

Section 15. The amount of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor.....	\$ 155,000
For the Lieutenant Governor.....	118,500
For the Secretary of State.....	136,700
For the Attorney General.....	136,700
For the Comptroller.....	118,500

For the State Treasurer.....	<u>118,500</u>
Total	\$783,900

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund

Department on Aging

For the Director..... \$ 100,900

Department of Agriculture

For the Director..... 116,300

For the Assistant Director..... 98,800

Department of Central Management Services

For the Director..... 124,300

For two Assistant Directors..... 211,400

Department of Children and Family Services

For the Director..... 131,200

Department of Corrections

For the Director..... 131,200

For 2 Assistant Directors..... 223,100

Department of Commerce and Community Affairs

For the Director..... 124,300

For the Assistant Director..... 105,700

Environmental Protection Agency

For the Director..... 116,400

Department of Financial Institutions

For the Director..... 100,900

For the Assistant Director..... 86,100

Department of Human Services

For the Secretary..... 131,200

For 2 Assistant Secretaries..... 223,100

Department of Insurance

For the Director..... 116,300
For the Assistant Director..... 98,800

Department of Labor

For the Director..... 108,400
For the Assistant Director..... 98,800
For the Chief Factory Inspector..... 45,600
For the Superintendent of Safety Inspection
and Education..... 50,200

Department of State Police

For the Director..... 116,300
For the Assistant Director..... 98,800

Department of Military Affairs

For the Adjutant General..... 100,900
For two Chief Assistants to the
Adjutant General..... 172,100

Department of Natural Resources

For the Director..... 116,300
For the Assistant Director..... 98,800
For six Mine Officers..... 82,000
For four Miners' Examining Officers..... 45,100

Department of Nuclear Safety

For the Director..... 100,900

Illinois Labor Relations Board

For the Chairman..... 91,200
For four State Labor Relations Board
members..... 328,100
For three Local Labor Relations Board
members..... 255,200

Department of Public Aid

For the Director..... 124,300
For the Assistant Director..... 105,700

Department of Public Health

For the Director..... 131,200
For the Assistant Director..... 111,600

Department of Professional Regulation

For the Director..... 108,400

Department of Revenue

For the Director..... 124,300

For the Assistant Director..... 105,700

Property Tax Appeal Board

For the Chairman..... 56,500

For four members 182,300

Department of Veterans' Affairs

For the Director..... 100,900

For the Assistant Director..... 86,100

Civil Service Commission

For the Chairman..... 26,600

For four members..... 80,200

Commerce Commission

For the Chairman..... 117,100

For four members..... 408,800

Court of Claims

For the Chief Judge..... 56,700

For the six Judges..... 314,000

State Board of Elections

For the Chairman..... 51,100

For the Vice-Chairman..... 40,300

For six members..... 196,900

Illinois Emergency Management Agency

For the Director..... 100,900

Department of Human Rights

For the Director..... 100,900

Human Rights Commission

For the Chairman..... 45,600

For twelve members..... 492,100

Industrial Commission

For the Chairman..... 109,400

For six members..... 627,900

Liquor Control Commission

For the Chairman.....	34,000
For six members.....	178,500
For the Secretary.....	32,900
For the Chairman and one member as designated by law, \$100 per diem for work on a license appeal commission.....	6,800

Pollution Control Board

For the Chairman.....	105,700
For six members.....	613,200

Prisoner Review Board

For the Chairman.....	83,800
For fourteen members of the Prisoner Review Board.....	1,049,900

Secretary of State Merit Commission

For the Chairman.....	15,100
For four members.....	45,100

Educational Labor Relations Board

For the Chairman.....	91,200
For six members.....	488,900

Department of State Police

For five members of the State Police Merit Board, \$202 per diem, whichever is applicable in accordance with law, for a maximum of 100 days each.....	103,900
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Department of Transportation

For the Secretary.....	131,200
For the Assistant Secretary.....	111,600

Office of Small Business Utility Advocate

For the small business utility advocate.....	<u>0</u>
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Total, General Revenue Fund \$11,246,000

Office of the State Fire Marshal

For the State Fire Marshal:

From Fire Prevention Fund..... 100,900

Illinois Racing Board

For eleven members of the Illinois

Racing Board, \$300 per diem to a
maximum 10,712 as prescribed

by law:

From the Horse Racing Fund.....120,400

Department of the Lottery

For the Director:

From State Lottery Fund.....108,400

Office of Banks and Real Estate

Payable from Bank and Trust Company Fund:

For the Commissioner..... 118,900

For the Deputy Commissioner..... 96,000

Payable from Savings and Residential

Finance Regulatory Fund:

For the first Deputy Commissioner..... 109,500

Payable from Real Estate License Administrative Fund:

For the Deputy Commissioner..... 96,000

Total..... 421,300

Department of Employment Security

Payable from Title III Social Security
and Employment Service Fund:

For the Director..... 124,300

For five members of the Board

of Review..... 75,000

Total \$199,300

Subtotals:

General Revenue..... \$ 11,246,000

Fire Prevention..... 100,900

Horse Racing..... 120,400

State Lottery..... 108,400

Bank and Trust Company Fund..... 214,900

Title III Social Security and

Employment Service Fund.....	199,300
Savings and Residential	
Finance Regulatory Fund.....	109,500
Real Estate License Administration.....	<u>96,000</u>
Total	\$12,195,400

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General.....	\$ 115,700
For two Deputy Auditor Generals.....	<u>215,100</u>
Total	\$330,800

Officers and Members of General Assembly

For salaries of the 118 members of the House of Representatives.....	\$ 7,107,900
For salaries of the 59 members of the Senate....	<u>3,613,200</u>
Total	\$10,721,100

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers.....	\$ 96,200
For the Majority Leader of the House.....	20,300
For the eleven assistant majority and minority leaders in the Senate.....	198,400
For the twelve assistant majority and minority leaders in the House.....	189,400
For the majority and minority caucus chairmen in the Senate.....	36,100

For the majority and minority conference chairmen in the House.....	31,600
For the two Deputy Majority and the two Deputy Minority leaders in the House.....	69,200
For chairmen and minority spokesmen of standing committees in the Senate except the Rules Committee, the Committee on Committees and the Committee on the Assignment of Bills.....	324,600
For chairmen and minority spokesmen of standing and select committees in the House.....	<u>685,300</u>
Total	\$1,651,100
For per diem allowances for the members of the Senate, as provided by law.....	\$ 324,000
For per diem allowances for the members of the House, as provided by law.....	709,000
For mileage for all members of the General Assembly, as provided by law.....	<u>405,000</u>
Total	\$1,438,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees'
Retirement System:

From General Revenue Fund.....	\$ 1,555,500
From Horse Racing Fund.....	16,200

From Fire Prevention Fund.....	13,600
From State Lottery Fund.....	14,600
From Bank and Trust Company Fund.....	28,900
From Title III Social Security and Employment Service Fund.....	26,800
Savings and Residential Finance Regulatory Fund.....	14,800
Real Estate License Administration Fund.....	<u>12,900</u>
Total	\$1,683,300

For State Contribution to Social Security:

From General Revenue Fund.....	\$ 1,081,400
From Horse Racing Fund.....	9,300
From Fire Prevention Fund.....	7,800
From State Lottery Fund.....	8,300
From Bank and Trust Company Fund.....	16,500
From Title III Social Security and Employment Service Fund.....	15,300
From Savings and Residential Finance Regulatory Fund.....	8,400
From Real Estate License Administration Fund.....	<u>7,400</u>
Total	\$1,154,400

For Group Insurance:

From Fire Prevention Fund.....	\$ 11,000
From State Lottery Fund.....	11,000
From Bank and Trust Company Fund.....	22,000
From Title III Social Security and Employment Service Fund.....	66,000
Savings and Residential Finance Regulatory Fund.....	11,000
Real Estate License Administration Fund.....	<u>11,000</u>
Total	\$132,000

Section 40. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 20 through 35 are insufficient.

ARTICLE 12

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated from the General Revenue Fund and the State Pensions Fund to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services

From General Revenue Fund.....	\$4,985,300
From State Pensions Fund.....	\$2,844,000

For Employee Retirement Contribution (pickup)

From General Revenue Fund.....	199,400
From State Pensions Fund.....	113,800

For State Contributions to State

Employees' Retirement System

From General Revenue Fund.....	670,000
From State Pensions Fund.....	383,700

For State Contribution to

Social Security

From General Revenue Fund.....	370,900
From State Pensions Fund.....	217,600

For Group Insurance

From State Pensions Fund.....	726,000
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For Contractual Services

From General Revenue Fund.....	1,116,600
From State Pensions Fund.....	3,350,000

For Travel

From General Revenue Fund.....	133,100
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From State Pensions Fund.....	122,000
For Commodities	
From General Revenue Fund.....	52,300
From State Pensions Fund.....	39,300
For Printing	
From General Revenue Fund.....	28,500
From State Pensions Fund.....	21,000
For Equipment	
From General Revenue Fund.....	61,800
From State Pensions Fund.....	21,000
For Electronic Data Processing	
From General Revenue Fund.....	1,021,100
From State Pensions Fund.....	1,130,000
For Telecommunications Services	
From General Revenue Fund.....	175,900
From State Pensions Fund.....	70,000
For Operation of Automotive Equipment	
From General Revenue Fund.....	8,100
From State Pensions Fund.....	<u>3,000</u>
Total, This Section	\$17,864,400

Section 50. The amount of \$7,500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 55. The amount of \$6,987,900, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued interest on those overpayments, if any, and payment of certain statutory costs of assessment.

Section 60. The amount of \$2,851,800, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 65. The amount of \$27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

Section 70. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 75. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness: For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Bond Retirement and Interest Fund:

Principal.....	\$528,168,700
Interest.....	<u>532,717,000</u>
Total	\$1,060,885,700

Section 80. The amount of \$500,000, or so much thereof

as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

Section 85. The amount of \$2,191,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 90. The amount of \$1,462,500, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 95. The amount of \$800,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 100. The following named amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment

of compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 105. The following named amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

ARTICLE 13

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue	
Fund.....	\$4,383,800
Payable from Securities Audit	
and Enforcement Fund.....	241,500

For Extra Help:

Payable from General Revenue	
Fund.....	39,100

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue

Fund.....	2,589,000
Payable from Securities Audit and Enforcement Fund.....	9,700
Payable from Road Fund.....	3,400,800
Payable from Vehicle Inspection Fund.....	48,300
For State Contribution to State Employees' Retirement System: Payable from General Revenue Fund.....	594,400
Payable from Securities Audit and Enforcement Fund.....	32,500
For State Contribution to Social Security: Payable from General Revenue Fund.....	351,200
Payable from Securities Audit and Enforcement Fund.....	18,500
For Group Insurance: Payable from Securities Audit and Enforcement Fund.....	44,000
For Contractual Services: Payable from General Revenue Fund.....	640,300
For Travel Expenses: Payable from General Revenue Fund.....	98,000
For Commodities: Payable from General Revenue Fund.....	35,800
For Printing: Payable from General Revenue Fund.....	12,700
For Equipment:	

Payable from General Revenue	
Fund.....	10,000
For Telecommunications:	
Payable from General Revenue	
Fund.....	163,500

GENERAL ADMINISTRATIVE GROUP

For Personal Services:	
For Regular Positions:	
Payable from General Revenue	
Fund.....	\$49,743,400
Payable from Road Fund.....	0
Payable from Securities Audit	
and Enforcement Fund.....	3,114,900
Payable from Division of Corporations	
Special Operations Fund.....	1,906,400
Payable from Lobbyist Registration	
Fund.....	259,400
Payable from Registered Limited	
Liability Partnership Fund.....	75,500
For Extra Help:	
Payable from General Revenue	
Fund.....	921,700
Payable from Road Fund.....	0
Payable from Securities Audit	
and Enforcement Fund.....	13,800
Payable from Division of Corporations	
Special Operations Fund.....	210,900
For Employee Contribution to State	
Employees' Retirement System:	
Payable from Securities Audit	
and Enforcement Fund.....	124,600
Payable from Division of Corporations	
Special Operations Fund.....	84,800

Payable from Lobbyist Registration	
Fund.....	10,400
Payable from Registered Limited	
Liability Partnership Fund.....	3,000
For State Contribution to	
State Employees' Retirement System:	
Payable from General Revenue	
Fund.....	6,808,900
Payable from Road Fund.....	0
Payable from Securities Audit	
and Enforcement Fund.....	420,500
Payable from Division of Corporations	
Special Operations Fund.....	284,500
Payable from Lobbyist Registration	
Fund.....	34,900
Payable from Registered Limited	
Liability Partnership Fund.....	10,100
For State Contribution to	
Social Security:	
Payable from General Revenue	
Fund.....	3,857,300
Payable from Road Fund.....	0
Payable from Securities Audit	
and Enforcement Fund.....	239,600
Payable from Division of Corporations	
Special Operations Fund.....	195,900
Payable from Lobbyist Registration	
Fund.....	27,500
Payable from Registered Limited	
Liability Partnership Fund.....	5,800
For Group Insurance:	
Payable from Securities Audit	
and Enforcement Fund.....	693,000
Payable from Division of Corporations	

Special Operations Fund.....	714,600
Payable from Lobbyist Registration Fund.....	77,000
Payable from Registered Limited Liability Partnership Fund.....	22,000
For Contractual Services:	
Payable from General Revenue Fund.....	15,311,800
Payable from Road Fund.....	1,315,500
Payable from Securities Audit and Enforcement Fund.....	1,750,900
Payable from Division of Corporations Special Operations Fund.....	1,486,100
Payable from Motor Fuel Tax Fund.....	600,000
Payable from Lobbyist Registration Fund.....	190,100
Payable from Registered Limited Liability Partnership Fund.....	600
For Travel Expenses:	
Payable from General Revenue Fund.....	419,700
Payable from Road Fund.....	0
Payable from Securities Audit and Enforcement Fund.....	65,800
Payable from Division of Corporations Special Operations Fund.....	11,100
Payable from Lobbyist Registration Fund.....	6,000
For Commodities:	
Payable from General Revenue Fund.....	1,072,500
Payable from Road Fund.....	0
Payable from Securities Audit and Enforcement Fund.....	18,100

Payable from Division of Corporations Special Operations Fund.....	126,000
Payable from Lobbyist Registration Fund.....	14,500
Payable from Registered Limited Liability Partnership Fund.....	1,100
For Printing:	
Payable from General Revenue Fund.....	609,500
Payable from Road Fund.....	0
Payable from Securities Audit and Enforcement Fund.....	27,700
Payable from Division of Corporations Special Operations Fund.....	101,100
Payable from Lobbyist Registration Fund.....	13,000
For Equipment:	
Payable from General Revenue Fund.....	898,800
Payable from Road Fund.....	0
Payable from Securities Audit and Enforcement Fund.....	232,400
Payable from Division of Corporations Special Operations Fund.....	66,300
Payable from Lobbyist Registration Fund.....	140,000
Payable from Registered Limited Liability Partnership Fund.....	0
For Electronic Data Processing:	
Payable from General Revenue Fund.....	0
Payable from Road Fund.....	0
Payable from the Secretary of State Special Services Fund.....	8,182,600

For Telecommunications:

Payable from General Revenue	
Fund.....	493,900
Payable from Road Fund.....	0
Payable from Securities Audit	
and Enforcement Fund.....	94,100
Payable from Division of Corporations	
Special Operations Fund.....	88,900
Payable from Lobbyist Registration	
Fund.....	20,000
Payable from Registered Limited	
Liability Partnership Fund.....	800
For Operation of Automotive Equipment:	
Payable from General Revenue	
Fund.....	450,000
Payable from Securities Audit	
and Enforcement Fund.....	22,100
Payable from Division of Corporations	
Special Operations Fund.....	6,800
For Refund of Fees and Taxes:	
Payable from General Revenue	
Fund.....	15,000
Payable from Road Fund.....	2,875,500

MOTOR VEHICLE GROUP

For Personal Services:	
For Regular Positions:	
Payable from General Revenue	
Fund.....	\$9,542,100
Payable from Road Fund.....	77,528,200
Payable from Vehicle Inspection	
Fund.....	1,160,700
Payable from the Secretary of State	
Special License Plate Fund.....	2,588,500
Payable from Motor Vehicle Review	

Board Fund.....	173,200
For Extra Help:	
Payable from General Revenue	
Fund.....	123,400
Payable from Road Fund.....	5,601,700
Payable From Vehicle Inspection	
Fund.....	47,000
For Employees Contribution to	
State Employees' Retirement System:	
Payable from the Secretary of State	
Special License Plate Fund.....	103,500
Payable from Motor Vehicle Review	
Board Fund.....	6,900
For State Contribution to	
State Employees' Retirement System:	
Payable from General Revenue	
Fund.....	1,298,900
Payable from Road Fund.....	11,171,800
Payable From Vehicle Inspection Fund.....	162,300
Payable from the Secretary of State	
Special License Plate Fund.....	348,200
Payable from Motor Vehicle Review	
Board Fund.....	23,300
For State Contribution to	
Social Security:	
Payable from General Revenue	
Fund.....	743,400
Payable from Road Fund.....	5,776,900
Payable From Vehicle Inspection	
Fund.....	99,500
Payable from the Secretary of State	
Special License Plate Fund.....	197,500
Payable from Motor Vehicle Review	
Board Fund.....	13,300

For Group Insurance:

Payable From Vehicle Inspection	
Fund.....	420,200
Payable from the Secretary of State	
Special License Plate Fund.....	825,000
Payable From Motor Vehicle Review	
Board Fund.....	11,000

For Contractual Services:

Payable from General Revenue	
Fund.....	2,595,100
Payable from Road Fund.....	13,436,900
Payable from Vehicle Inspection	
Fund.....	977,400
Payable from CDLIS AAMVANET	
Trust Fund.....	575,000
Payable from the Secretary of State	
Special License Plate Fund.....	622,900
Payable from Motor Vehicle Review	
Board Fund.....	104,200

For Travel Expenses:

Payable from General Revenue	
Fund.....	122,000
Payable from Road Fund.....	694,300
Payable from Vehicle Inspection	
Fund.....	3,800
Payable from the Secretary of State	
Special License Plate Fund.....	30,700
Payable from Motor Vehicle Review	
Board Fund.....	2,500

For Commodities:

Payable from General Revenue	
Fund.....	97,600
Payable from Road Fund.....	2,956,200
Payable from Vehicle Inspection	

Fund.....	38,800
Payable from the Secretary of State	
Special License Plate Fund.....	567,900
Payable from Motor Vehicle	
Review Board Fund.....	500
For Printing:	
Payable from General Revenue	
Fund.....	1,593,400
Payable from Road Fund.....	2,754,100
Payable from Vehicle Inspection	
Fund.....	69,300
Payable from the Secretary of State	
Special License Plate Fund.....	100,000
Payable from Motor Vehicle Review	
Board Fund.....	1,600
For Equipment:	
Payable from General Revenue	
Fund.....	0
Payable from Road Fund.....	250,000
Payable from Vehicle Inspection	
Fund.....	7,000
Payable from the Secretary of State	
Special License Plate Fund.....	50,000
Payable from Motor Vehicle Review	
Board Fund.....	400
Payable from CDLIS AAMVANET Fund.....	825,000
For Telecommunications:	
Payable from General Revenue	
Fund.....	103,400
Payable from Road Fund.....	2,288,100
Payable from Vehicle Inspection	
Fund.....	3,800
Payable from the Secretary of State	
Special License Plate Fund.....	90,000

Payable from Motor Vehicle Review

Board Fund 900

For Operation of Automotive Equipment:

Payable from Road Fund..... 450,000

Section 10. The following amount, or so much of this amount as may be necessary, respectively, is appropriated to the Office of the Secretary of State for alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund..... \$450,000

Section 20. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund..... \$16,677,700

From Live and Learn Fund..... \$16,004,200

Section 25. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund..... \$2,427,200

From Live and Learn Fund..... \$300,000

Section 30. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees for Illinois Archival Depository System Interns:

From General Revenue Fund..... \$45,000

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For library services under the Federal Library Services and Construction Act, P.L. 84-597 and P.L. 104-208, as amended. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund:

For LSTA Title IA..... \$8,454,500

Section 40. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund..... \$4,650,000

From Secretary of State Special Service Fund. \$1,300,000

From Live and Learn Fund..... \$500,000

From Federal Library Services Fund:

For LSTA Title IA \$1,000,000

Section 45. The amount of \$250,000, or so much of this amount as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 50. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund.....	\$375,000
From Live and Learn Fund.....	\$1,025,000

Section 55. The amount of \$5,325,200, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 60. The amount of \$100,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 65. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund.....	\$500,000
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From Secretary of State Special

Service Fund..... 500,000

Section 70. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund..... \$370,800

Section 75. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund..... \$2,000,000

Section 80. The amount of \$4,370,800, or so much of this amount as may be necessary and remains unexpended on June 30, 2003 from appropriations heretofore made for such purposes in Section 95 and Section 105 of Article 27 of Public Act 92-538, is reappropriated from the Live and Learn Fund to the Office of the Secretary of State for the purpose of making grants to libraries for construction and renovation as provided by Section 8 of the Illinois Library System Act.

Section 85. The amount of \$20,717,400, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 90. The following amounts, or so much of these

amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From Secretary of State Special Services Fund.....	\$2,300,000
From Live and Learn Fund.....	700,000
From General Revenue Fund.....	<u>644,900</u>
Total	\$3,664,900

Section 95. The amount of \$50,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

Section 100. The amount of \$15,000,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 105. The sum of \$100,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2003 from appropriations heretofore made for such purposes in Section 185 of Article 27 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the Chicago Public Library for planning a new library for Grand Crossing.

Section 110. The sum of \$1,000,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield, Illinois.

Section 115. The sum of \$25,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2003 from appropriation heretofore made for such purposes in Section 195 of Article 27 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to York Township for an addition to the York Township Public Library.

Section 120. The sum of \$250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 125. The sum of \$150,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 130. The sum of \$250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all

expenditures and grants to libraries for the Project Next Generation Program.

Section 135. The sum of \$75,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 140. The sum of \$2,210,200, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 145. In addition to any other amounts appropriated for such purposes, the sum of \$1,700,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for a grant to the Chicago Public Library.

Section 150. The amount of \$500,000 is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 155. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in

Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund..... \$100,000

Section 160. The sum of \$800,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2003 from appropriations heretofore made for such purposes in Section 190 of Article 27 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield, Illinois.

Section 165. The sum of \$75,000, or so much of this amount as may be necessary, is appropriated from the Pet Overpopulation Fund to the Office of the Secretary of State for grants to humane societies to be used solely for the humane sterilization of dogs and cats in the State of Illinois.

Section 170. The sum of \$75,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial

commemoration, and giving scholarships to children to police officers killed in the line of duty.

Section 175. The amount of \$225,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 180. The amount of \$100,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2003 from appropriations heretofore made for such purposes in Section 110 of Article 21 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for making grants to the Chicago Library System for land acquisition, planning, construction, reconstruction, rehabilitation, and all necessary costs associated with the establishment of a regional library.

Section 185. The amount of \$1,000,000, or so much of this amount as may be necessary, is appropriated from the Road Fund to the office of the Secretary of State for the cost incident to augmenting the Illinois commercial motor vehicle safety program by assuring and verifying the identity of drivers, including CDL operators, prior to licensure.

Section 190. The amount of \$1,000,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the cost incident to augmenting the Illinois commercial motor vehicle safety program by assuring and verifying the identity of drivers, including CDL operators, prior to licensure.

Section 195. The amount of \$300,000, or so much of this amount as may be necessary, is appropriated from the Archives Research Fund to the Office of the Secretary of State for the cost incident to administering the Archives Research Program.

Section 200. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 205. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 210. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 215. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

Section 220. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 225. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 230. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the purchase of law enforcement equipment that will assist in the prevention of alcohol related criminal violence throughout the state.

ARTICLE 14

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services.....	\$ 893,500
For State Contribution to State Employees' Retirement System.....	120,100
For Employee Retirement Contributions Paid by Employer.....	35,700
For State Contribution to Social Security.....	68,300
For Contractual Services.....	17,000
For Travel.....	13,000
For Commodities.....	7,500
For Printing.....	4,300
For Equipment.....	8,200
For Telecommunications Services.....	4,400
For Reimbursement for Incidental Expenses Incurred by Judges.....	<u>35,300</u>

Total \$1,207,300

Section 10. The amount of \$292,800, or so much thereof as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

ARTICLE 15

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

For Personal Services:

Judges' Salaries.....\$126,750,800

For Travel:

Judges of the Supreme Court..... 28,500

Judges of the Appellate Court..... 143,400

Judges of the Circuit Court..... 737,900

Judicial Conference and

Supreme Court Committees..... 699,800

For State Contributions

to Social Security.....1,871,100

Total, this Section \$130,231,500

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

For Personal Services.....\$ 6,296,400

For Extra Help..... 0

For State Contributions

to State Employees' Retirement..... 649,900

For State Contributions	
to Social Security.....	481,700
For Contractual Services.....	949,400
For Travel.....	19,200
For Commodities.....	54,900
For Printing.....	382,200
For Equipment.....	733,300
For Electronic Data Processing.....	125,600
For Telecommunications.....	130,800
For Operation of	
Automotive Equipment.....	1,500
For Permanent Improvements.....	<u>106,100</u>
Total, this Section	\$9,931,000

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Judges of the Appellate Courts, and the Clerks of the Appellate Courts, and the Appellate Judges Research Projects:

Administration of the First Appellate District

For Personal Services.....	\$ 6,455,400
For State Contributions	
to State Employees' Retirement.....	666,200
For State Contributions	
to Social Security.....	493,900
For Contractual Services.....	426,300
For Travel.....	2,100
For Commodities.....	56,000
For Printing.....	39,800
For Equipment.....	84,000
For Telecommunications.....	<u>122,000</u>
Total	\$8,345,700

Administration of the Second Appellate District

For Personal Services.....	\$ 2,629,900
For State Contributions	
to State Employees' Retirement.....	271,400
For State Contributions	
to Social Security.....	201,300
For Contractual Services.....	618,700
For Travel.....	4,800
For Commodities.....	25,800
For Printing.....	12,900
For Equipment.....	159,200
For Operation of	
Automotive Equipment.....	800
For Telecommunications.....	<u>52,300</u>
Total	\$3,977,100

Administration of the Third Appellate District

For Personal Services.....	\$ 1,971,100
For Extra Help.....	0
For State Contributions to	
State Employees' Retirement.....	209,000
For State contributions	
to Social Security.....	150,800
For Contractual Services.....	486,000
For Travel.....	4,600
For Commodities.....	23,900
For Printing.....	20,600
For Equipment.....	268,900
For Telecommunications.....	<u>58,700</u>
Total	\$3,193,600

Administration of the Fourth Appellate District

For Personal Services.....	\$ 1,993,200
For State Contributions	
to State Employees' Retirement.....	205,700
For State Contributions	
to Social Security.....	152,500

For Contractual Services.....	500,000
For Travel.....	5,800
For Commodities.....	12,200
For Printing.....	9,400
For Equipment.....	125,600
For Telecommunications.....	<u>53,800</u>
Total	\$3,058,200

Administration of the Fifth Appellate District

For Personal Services.....	\$ 2,017,700
For Extra Help.....	0
For State Contributions to State Employees' Retirement.....	208,200
For State Contributions to Social Security.....	154,300
For Contractual Services.....	390,600
For Travel.....	5,200
For Commodities.....	23,100
For Printing.....	15,700
For Equipment.....	168,600
For Telecommunications.....	40,000
For Operation of Automotive Equipment.....	<u>1,200</u>
Total	\$3,024,600

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court for ordinary and contingent expenses of the Circuit Court:

For Circuit Clerks' Additional Duties.....	\$ 663,000
For Circuit Clerks' Notification Costs.....	0
For Mandatory Arbitration.....	548,400
For Grants-in-Aid.....	48,644,800
For Sexually Violent Persons Commitment Act.....	1,000,000
For Payment of Juvenile and Adult	

Probation Officers' Salary Subsidies.....	15,100,000
For Pretrial Services Programs.....	3,887,500
For Personal Services:	
Official Court Reporting.....	29,229,000
Circuit Court Personnel.....	1,583,100
For State Contribution	
to State Employees' Retirement.....	3,180,100
For State Contribution	
to Social Security.....	2,357,200
For Travel:	
Official Court Reporting.....	155,800
Circuit Court Personnel.....	11,300
For Contractual Services: Transcript Fees	
for Official Court Reporting.....	3,741,400
For Contractual Services.....	237,500
For Equipment.....	190,000
For Electronic Data Processing.....	<u>4,832,400</u>
Total, this Section	\$115,361,500

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court for ordinary and contingent expenses of the Administrative Office of the Illinois Courts:

For Personal Services.....	\$ 5,469,900
For Retirement - Paid by Employer.....	2,111,000
For State Contributions to	
State Employees' Retirement.....	564,500
For State Contributions to	
Social Security.....	418,500
For Contractual Services.....	1,441,200
For Travel.....	176,300
For Commodities.....	73,600
For Printing.....	100,900

For Equipment.....	118,700
For Electronic Data Processing.....	3,619,200
For Telecommunications.....	194,600
For Operation of	
Automotive Equipment.....	10,200
For Probation Training.....	376,200
For Contractual Services: Judicial Conference	
and Supreme Court Committees.....	698,400
For Judges' Out-of-State	
Educational Programs.....	77,000
For Training of Circuit Court Officers	
and Personnel.....	<u>59,100</u>
Total, this Section	\$15,509,300

Section 30. The sum of \$62,400, or so much thereof as may be necessary, is appropriated to the Supreme Court for the contingent expenses of the Illinois Courts Commission.

Section 35. The sum of \$12,300,000, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 40. The sum of \$112,300, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 45. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Economic and Fiscal Commission:

For Personal Services.....	\$615,950
For Employee Retirement Contributions	
Paid by Employer.....	25,038
For State Contributions to State Employees'	
Retirement System.....	75,845
For State Contribution to Social	
Security.....	47,885
For Contractual Services.....	46,636
For Travel.....	2,100
For Commodities.....	2,363
For Printing.....	4,283
For Equipment.....	900
For Electronic Data Processing.....	1,500
For Telecommunications Services.....	<u>8,300</u>
Total	\$830,800

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Intergovernmental Cooperation for the Springfield Office:

For Personal Services.....	\$ 500,604
For Employee Retirement Contributions	
Paid by Employer.....	67,276
For State Contribution to State Employees'	
Retirement System.....	20,024
For State Contribution to Social	
Security.....	38,296

For Contractual Services.....	547,500
For Model Illinois Government Activities.....	3,000
For Travel.....	5,000
For Commodities.....	3,200
For Printing.....	3,500
For Equipment.....	100
For Electronic Data Processing.....	500
For Telecommunications Services.....	<u>9,000</u>
Total	\$1,198,000

Section 15. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Information System:

For Personal Services.....	\$ 1,715,400
For Employee Retirement Contributions	
Paid by Employer.....	68,600
For State Contribution to State Employees'	
Retirement System.....	230,500
For State Contribution to Social	
Security.....	131,200
For Contractual Services.....	433,300
For Travel.....	4,000
For Commodities.....	5,200
For Printing.....	10,000
For Equipment.....	3,200
For Electronic Data Processing.....	947,100
For Purchase, Maintenance, and Rental	
of Legislative Electronic Data Processing	
Equipment, Contractual Procurement	
of Copying Equipment, and Printing	702,000
For Telecommunications Services.....	<u>133,200</u>
Total	\$4,383,700

Section 20. The following amount, or so much of that amount as may be necessary, is appropriated to the Legislative Information System:

For Purchase, Maintenance, and
Rental of Electronic Data Processing
Equipment and Software relating to the
development and implementation of legislative
systems, and for consulting, technical,
and design services related thereto..... \$1,500,000

Section 25. The following amount, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of
General Assembly Electronic Data Processing
Equipment and for other operational
purposes of the General Assembly.....\$1,600,000

Section 30. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Audit Commission:

For Personal Services.....	\$ 152,500
For Employee Retirement Contributions Paid by Employer.....	6,100
For State Contributions to State Employees' Retirement System.....	20,500
For State Contribution to Social Security.....	11,700
For Contractual Services.....	13,900
For Travel.....	5,500
For Commodities.....	500

For Printing.....	1,000
For Equipment.....	300
For Electronic Data Processing.....	2,100
For Telecommunications Services.....	<u>1,700</u>
Total	\$215,800

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Printing Unit:

For Personal Services.....	\$ 1,181,500
For Employee Retirement Contributions Paid by Employer.....	47,260
For State Contributions to State Employees' Retirement System.....	159,610
For State Contribution to Social Security.....	90,380
For Contractual Services.....	231,000
For Travel.....	0
For Commodities.....	180,000
For Printing.....	101,400
For Equipment.....	200,200
For Telecommunications Services.....	<u>7,450</u>
Total	\$2,198,800

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:

For Personal Services.....	\$ 934,000
For Employee Retirement Contributions Paid by Employer.....	37,400

For State Contribution to State Employees'	
Retirement System.....	125,500
For State Contribution to Social	
Security.....	71,500
For Contractual Services.....	60,000
For Travel.....	3,600
For Commodities.....	9,000
For Printing.....	17,350
For Equipment.....	55,000
For Telecommunications Services.....	17,600
For New Member Conference.....	<u>0</u>
Total	\$1,330,950

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:

For payment of expenses of the	
Legislative Staff Intern program,	
including stipends, tuition, and	
administration for 20 persons.....	\$ 522,000
For payment of expenses of the Zeke	
Giorgi Memorial Intern Program, including	
stipends, tuition, and administration	
for 4 persons.....	<u>101,700</u>
Total	\$623,700

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

For Personal Services.....	\$ 1,625,000
For Employee Retirement Contributions	

Paid by Employer.....	65,000
For State Contributions to State Employees' Retirement System.....	218,400
For State Contribution to Social Security.....	125,700
For Contractual Services.....	123,500
For Travel.....	15,000
For Commodities.....	10,000
For Printing.....	180,000
For Equipment.....	150,500
For Telecommunications Services.....	<u>15,000</u>
Total	\$2,527,600

Section 55. The amount of \$350,500, or so much of that amount as may be necessary, is appropriated to the Pension Laws Commission for its ordinary and contingent expenses.

Section 60. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Space Needs Commission:

For Personal Services.....	\$344,500
For Employee Retirement Contributions Paid by Employer.....	14,000
For State Contributions to State Employees' Retirement System.....	42,200
For State Contribution to Social Security.....	26,800
For Contractual Services.....	99,000
For Travel.....	3,000
For Commodities.....	1,500
For Printing.....	500
For Equipment.....	2,300

For Electronic Data Processing.....	8,700
For Telecommunications Services.....	<u>6,500</u>
Total	\$549,000

Section 65. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

For Personal Services.....	\$ 776,000
For Employee Retirement Contributions	
Paid by Employer.....	30,000
For State Contributions to State Employees'	
Retirement System.....	90,000
For State Contribution to Social	
Security.....	55,000
For Contractual Services.....	35,000
For Travel.....	16,000
For Commodities.....	11,000
For Equipment.....	19,000
For Telecommunications Services.....	<u>10,000</u>
Total	\$1,042,000

Section 70. The sum of \$103,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 75. The following amount, or so much of this amount as may be necessary, is appropriated to the Legislative Space Needs Commission for plans, specifications,

and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building:

From Capital Development Fund \$1,250,000

Section 80. The amount of \$205,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2003 from an appropriation heretofore made for such purpose in Section 85 of Article 26 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Legislative Space Needs Commission for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

Section 85. The sum of \$830,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made for such purposes in Section 90 of Article 26 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Legislative Space Needs Commission for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

ARTICLE 17

Section 5. The following sums, or so much thereof as may

be necessary, respectively, are appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign, as prescribed by law:

To the President of the Senate.....	\$ 4,470,700
To the Speaker of the House of Representatives.....	<u>7,471,500</u>
Total	\$11,942,200

Section 10. Payments from the amounts appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Senate:

For the ordinary and incidental expenses of legislative leadership and legislative staff assistants:

President.....	\$ 4,700,900
Minority Leader.....	4,700,900

For the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees of the Senate and expenses incurred in transcribing and

printing of Senate debate.....	3,681,800
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For the ordinary and incidental expenses of the Senate, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies.....	195,400
For allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate named in and in accordance with the following schedule:	
President.....	76,200
Minority Leader.....	76,200
For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session.....	<u>52,700</u>
Total	\$13,484,100

Section 20. The sum of \$1,916,447, or so much thereof as may be necessary, is appropriated for the use of the Senate standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees.

Section 25. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made for such purposes in Article 53 of Public Act 91-706 as amended by this Act, are appropriated for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

For the Senate President \$ 0

For the Senate Minority Leader	<u>0</u>
Total	\$0

Section 30. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the President, to meet the ordinary and contingent expenses of the Senate.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and Office operations:

For the Speaker.....	\$ 4,209,600
For the Minority Leader.....	<u>4,209,600</u>
Total	\$8,419,200

Section 40. The following named sums, or so much thereof as may be necessary, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and the general staff:

For the Speaker.....	\$ 326,300
For the Minority Leader.....	<u>148,000</u>
Total	\$474,300

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, relating to the operation of the House of Representatives, are appropriated to meet its ordinary and contingent expenses:

For the ordinary and incidental expenses of the general staff, operations, and special and standing committees of the House, for per diem employees and for expenses incurred in

transcribing and printing of House debates..	\$4,872,600
For the ordinary and incidental expenses of the House, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives.....	91,000
Pursuant to the Legislative Commission Reorganization Act of 1984, to the Speaker of the House for Standing House Committees.....	<u>2,173,100</u>
Total	\$7,136,700

Section 50. The following named sum, or so much thereof as may be necessary, for the objects and purposes hereinafter named, relating to House membership, is appropriated to meet the ordinary and contingent expenses of the House:

For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session\$27,700

Section 55. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made for such purposes in Article 53 of Public Act 91-706 as amended by this Act, are appropriated for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

For the Speaker	\$ 441,600
For the Minority Leader	<u>0</u>
Total	\$441,600

Section 60. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the Speaker, to meet the ordinary and contingent expenses of the House.

Section 65. The amount of \$311,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 70. As used in Sections 30 and 35 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 13, 2001, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 13, 2001.

ARTICLE 18

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Office of Management and Budget in the Executive

Office of the Governor:

GENERAL OFFICE

For Personal Services	\$ 2,200,000
For Employee Retirement Contributions	
Paid by Employer	90,000
For State Contributions to the State	
Employees' Retirement System	302,400
For State Contributions to	
Social Security	172,100
For Contractual Services	150,000
For Travel	74,500
For Commodities	7,000
For Printing	36,000
For Equipment	16,000
For Electronic Data Processing	180,000
For Telecommunications Services	<u>76,000</u>
Total	\$3,304,000

Section 2. The amount of \$1,384,600, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 3. The amount of \$425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 4. The amount of \$260,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Office of Management and Budget for the purpose of making payments to

the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 5. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 6. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 2, 3, and 4 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 19

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

For Regular Positions.....	\$3,976,000
Employee Contribution to Retirement	
System by Employer.....	159,000
For State Contribution to	
State Employees' Retirement System.....	534,300
For State Contribution to Social	
Security.....	304,200
For Contractual Services.....	653,300
For Travel.....	95,000
For Commodities.....	20,000
For Printing.....	22,000

For Equipment.....	50,000
For Electronic Data Processing.....	75,000
For Telecommunications.....	75,000
For Operation of Auto Equipment.....	<u>5,000</u>
Total	\$5,968,800

Section 10. The sum of \$14,123,715, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 20

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board

For Contractual Services.....	\$17,600
For Travel.....	15,600
For Equipment.....	<u>500</u>
TOTAL.....	33,700

Administration

For Personal Services.....	526,200
For Employee Retirement Contributions Paid By Employer.....	21,000
For State Contributions to State Employees' Retirement System.....	54,300
For State Contributions to Social Security.....	38,300
For Contractual Services.....	347,300
For Travel.....	13,300
For Commodities.....	16,200
For Printing.....	10,500

For Equipment.....	1,900
For Telecommunications.....	81,200
For Operation of Automotive Equipment.....	<u>2,900</u>
TOTAL.....	1,113,100

Elections

For Personal Services.....	1,231,700
For Employee Retirement Contributions Paid By Employer.....	49,300
For State Contributions to State Employees' Retirement System.....	127,100
For State Contributions to Social Security.....	93,500
For Contractual Services.....	20,400
For Travel.....	42,900
For Printing.....	28,600
For Equipment.....	2,800
For Software Development and implementation of the Statewide Voter Registration System.....	<u>550,000</u>
TOTAL.....	2,146,300

General Counsel

For Personal Services.....	221,900
For Employee Retirement Contributions Paid By Employer.....	8,900
For State Contributions to State Employees' Retirement System.....	22,900
For State Contributions to Social Security.....	16,300
For Contractual Services.....	138,400
For Travel.....	4,800
For Equipment.....	<u>500</u>
TOTAL.....	413,700

Campaign Financing

For Personal Services.....	650,400
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For Employee Retirement Contributions	
Paid By Employer.....	26,000
For State Contributions to State	
Employees' Retirement System.....	67,100
For State Contributions to	
Social Security.....	49,800
For Contractual Services.....	11,200
For Travel.....	11,600
For Printing.....	16,900
For Equipment.....	<u>12,800</u>
TOTAL.....	845,800

EDP

For Personal Services.....	285,700
For Employee Retirement Contributions	
Paid By Employer.....	11,400
For State Contributions to State	
Employees' Retirement System.....	29,500
For State Contributions to	
Social Security.....	21,900
For Contractual Services.....	314,300
For Travel.....	11,300
For Commodities.....	14,000
For Printing.....	700
For Equipment.....	<u>94,500</u>
TOTAL.....	783,300

(Total, this Section \$5,114,200)

Section 10. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for grants to local governments as follows:

For Reimbursement to Counties for increased
Compensation to Judges and other
Election Officials, as provided in

Public Acts 81-850, 81-1149, and 90-672.....	\$1,364,100
For Payment of Lump Sum Awards to County Clerks, County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713.....	812,500
For Payment to Election Authorities for expenses in supplying voter registration tapes to the State Board of Elections pursuant to Public Act 85-958.....	12,400

(Total, this Section \$2,189,000)

Section 15. In addition to all other amounts appropriated in fiscal year 2003, the amount of \$75,000,000, or so much of that amount as may be necessary, is appropriated from the Help Illinois Vote Fund to the State Board of Elections for the purposes provided in the Election Code for that Fund.

ARTICLE 99

Section 99. Effective Date. This Act takes effect on July 1, 2003.